

# VIRGINIA TRANSIT ASSOCIATION'S 2019 TRANSIT CONFERENCE

Hampton Roads Transit Mobile Ticketing System Pilot Program May 30, 2019





### Fare Technology Assessment How We Got Here...Where We Are Going

#### 2015

2016

2017

2018

- Analyzed current state of system
- Defined future concept of operations
- Evaluated current cost of fare collection
- Developed system requirements
- Released RFP and evaluated proposals
- Defined path for fare system
- Selected vendor

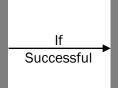
### Where are we now and what is the path ahead?

#### 2018

Mobile Ticketing
Pilot Phase 1 (Visual
Validation)

#### 2019

Mobile Ticketing Pilot Phase 2 (On-Board Validation)

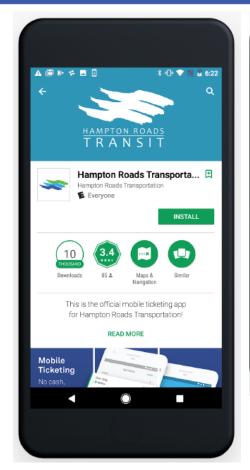


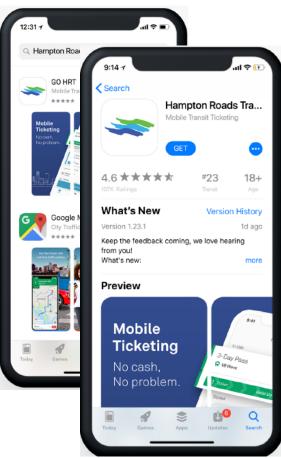
#### **Future**

Full System Rollout (Account-based System)



# HRT Mobile Ticketing Pilot Program (Virginia Beach Oceanfront Only)















### **HRT Mobile Ticketing Pilot Program**

BUYING A TICKET ON THE VB WAVE JUST GOT EASIER! NO CASH, NO PROBLEM.



DOWNLOAD THE GOHRT APP AND BUY YOUR VB WAVE TICKETS FROM YOUR SMART PHONE.





Mobile ticketing available on routes 30, 31 and 35 only.

Mobile Pay offers Adult One-Way, One-Day, and Three-Day only















### Phase I – Visual Validation (Completed)

#### When:

Summer 2018 (July 29, 2018 thru September 30, 2018)

#### What:

- Preview/Limited Scope and Offering
- Offer three products: Mobile Ticketing Pilot
  - Adult Go 1-Way
  - Adult Go 1-Day
  - Adult Go 3-Day
- Test functionality of mobile app
- Evaluate customer experience
- Gain user and operator feedback
- Understand data being gathered
- Finalize procedures for Phase II launch: (Operations/Maintenance, Customer Service, Marketing, Finance, Technology)



# Phase II – On-Board Validation (In Process)

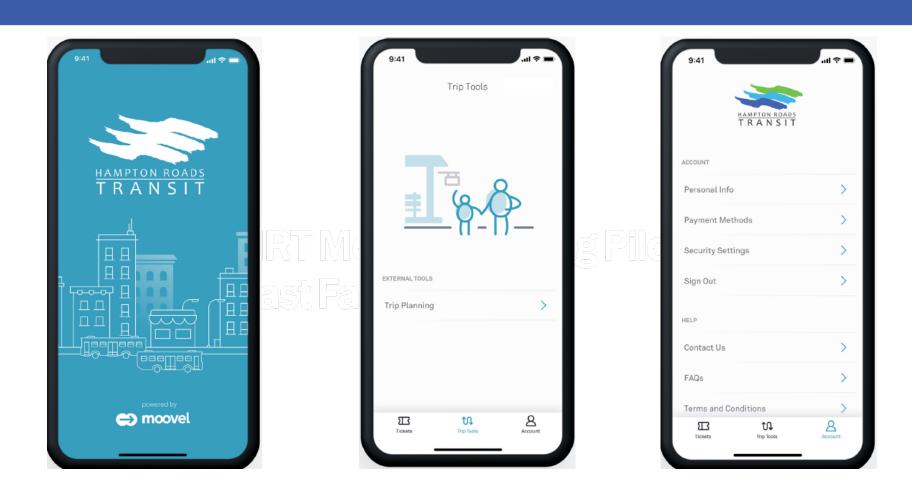
#### When:

- Something In The Water (SITW) Festival April 26-28, 2019
- Summer VB Wave Season 2019 (May 19, 2019 thru October 5, 2019)

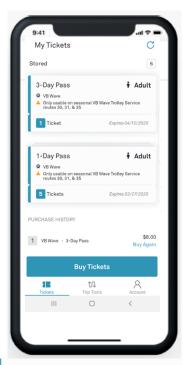
#### What:

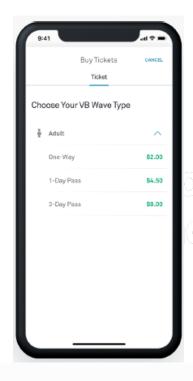
- Vendor mobile app changes & bug fixes based on Phase I
- On-board validating equipment selection and installation
- Fare catalog finalization
- Business process finalization
- Training Operations/Maintenance, Customer Service, Administration
- Strategic Marketing and Communications Campaign
- Performance monitoring and analysis
- Account-based pilot design finalization (Phase III)

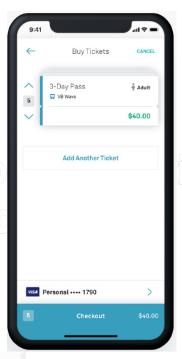
### Phase II - On-Board Validation

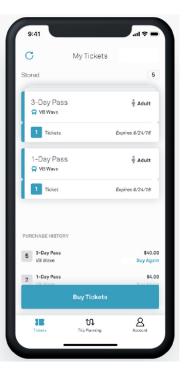


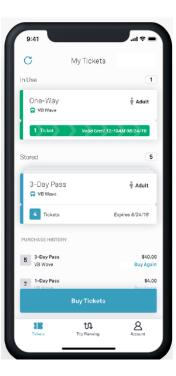
### Phase II - On-Board Validation









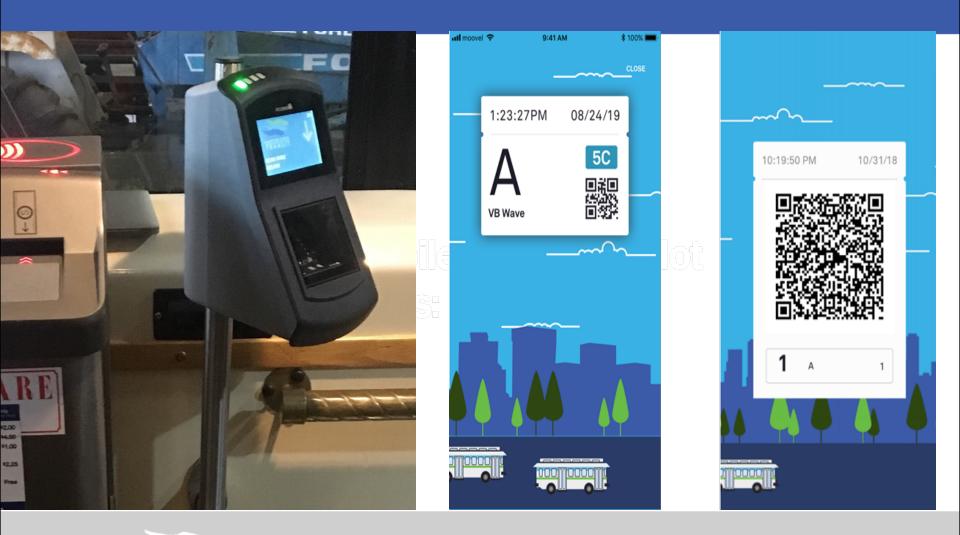




Only usable on seasonal VB Wave Trolley Service routes 30, 31, & 35



### Phase II - On-Board Validation



### Phase I – Observations

#### **Observations**

- Visual Validation (2018 Summer Season)
  - 48% used Go 3-Day tickets as primary mobile ticket while using the app
  - 50/50 split Apple iOS vs Android
- On-Board Validation (SITW Festival-Only)
  - 70% used Go 3-Day tickets as primary mobile ticket while using the app
  - SITW Revenue over 3 days = 2.81x 2018 Summer Season
  - Apple device registration increased 2.88:1 over Android device registration
- Overall positive feedback "Love it!" "No dislikes"
- Easy to train

### Phase I – Benefits

#### **Benefits**

- Responsive and Customer-Focused Fare Collection Approach
- Positive customer engagement
- Reduced boarding time didn't have to wait for passenger to enter money
- Cut down on dealing with damaged tickets
- Financial reporting and reconciliation
- Low-level data analytics availability

# Moving Forward...

### Phase II - Completion & Assessment

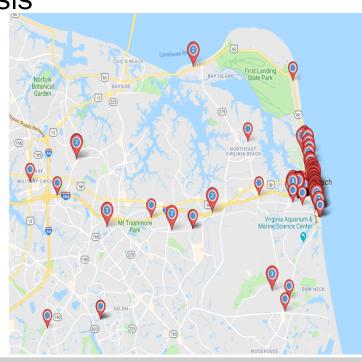
- Review Geographic Data
- Continue Performance Metrics Analysis
- Continue Financial Analysis

#### Phase III - Account Based Demonstration

- Stored Value Pilot on Ferry
- Passenger Participation Selection
- Implement Fall 2019 & Assess

### Continuation of Pilot beyond Phase III

Based on funding and analysis



## **Considerations and Opportunities**

#### **Financial**

- Identify funding opportunities for expansion
  - Mobile ticketing transition <u>will</u> have additional operating costs and require capital investments
- Fare Policy Review
- Short Term Customer convenience
- Long Term Streamline operating costs to fit change to new revenue generation model
- Monitor Average Pass Usage and Revenue Per Usage

### **Considerations and Opportunities**

#### Operational/Organizational/Technological

- Assess Future Expansion System-Wide Multi-Modal Implementation Needs:
  - Reduce reliance on cash-focused revenue processing (e.g. maintenance, overhead)
  - Reduce need for purchase of heavy technology infrastructure (e.g. TVMs, fareboxes)
- Integration of HRT Customer-Centered Communications Across Platforms:
  - Website x Real-time Information x Trip-Planner x Mobility-as-a-Service (MaaS)
  - Open APIs/SDKs
- Integration and Collaboration with Strategic Partners:
  - Shared Mobility TNCs x Rideshare x Carshare x Bikeshare
  - Businesses, Institutions, Other Entities Mobility Benefits, Reduced Fares and Discounts
- Integration with Existing Fare Collection System Hardware Agnostic
- Introduce Enhanced Marketing and Digital Campaigning Performance and Outof-Home to help target and increase ridership/adoption of public transit



## Thank You!

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