

# RAIL & PUBLIC TRANSPORTATION

2026 - 2031

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**Commonwealth Transportation Board**  
**FY 2026 Rail and Public Transportation Six Year Improvement Program**  
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**Commonwealth Transportation Board**  
**FY 2026 Rail and Public Transportation**  
**Projection of Allocations**

	FY26	FY27	FY28	FY29	FY30	FY31	Total
Operating Assistance	\$ 127,252,318	\$ 122,097,341	\$ 126,008,496	\$ 129,852,603	\$ 134,397,216	\$ 138,412,925	\$ 778,020,899
Operating Assistance - I-95 HOT Lanes	1,027,699	2,172,777	2,237,962	2,304,102	2,304,102	2,304,102	12,350,744
Capital Assistance - I-95 HOT Lanes	-	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Capital Assistance	80,112,342	81,679,388	81,169,563	86,875,381	86,608,775	96,041,622	512,487,070
Capital Assistance - Multi Year/Other Projects	12,736,300	3,041,215	6,264,903	3,226,425	6,646,436	-	31,915,280
WMATA Allocation	237,432,772	231,735,766	239,158,986	246,454,940	255,080,430	262,702,082	1,472,564,976
Dedicated Funds - WMATA	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	927,000,000
WMATA General Funds	77,200,000	-	-	-	-	-	77,200,000
VRE Allocation	17,399,576	17,442,477	18,001,213	18,550,372	19,199,602	19,773,275	110,366,515
Special Projects, CAP Projects	17,529,498	12,458,913	12,858,010	13,250,265	13,714,001	14,123,768	83,934,455
Paratransit Assistance Program	2,402,002	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,902,002
State Safety Oversight	1,347,654	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	11,347,654
PRIIA Match	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000
Local Funds	436,044	964,000	992,000	1,022,000	1,053,000	1,084,000	5,551,044
Transit Ridership Incentive Program	25,282,141	17,016,478	21,219,554	24,754,934	32,441,246	33,497,043	154,211,395
Transit Ridership Incentive Program - Multi Year	15,115,889	12,884,910	9,639,670	7,045,704	472,358	400,000	45,558,532
FTA State Administered Program Funds	75,680,528	67,007,581	67,007,581	67,007,581	67,007,581	67,007,581	410,718,433
Congestion Mitigation Air Quality (CMAQ)	12,372,260	12,874,378	10,168,592	9,687,369	15,220,413	14,300,658	74,623,669
Regional Surface Transportation Program (RSTP)	8,703,226	6,736,054	13,431,634	13,688,562	12,934,474	4,000,000	59,493,952
Carbon Reduction Program (CRP)	146,098	11,359	168,633	172,006	16,379	-	514,475
State Match from Transportation Trust Fund (TTF)	5,305,396	4,905,448	5,942,215	5,886,984	7,042,817	4,575,164	33,658,024
I-395 Toll Funds	17,395,401	17,830,286	18,276,043	18,732,945	19,201,268	19,681,300	111,117,243
I-66 Outside the Beltway Toll Funds	3,554,324	11,000,000	12,000,000	15,000,000	18,000,000	20,000,000	79,554,324
<b>Total Public Transportation Allocation</b>	<b>\$ 942,931,468</b>	<b>\$ 832,858,372</b>	<b>\$ 855,545,055</b>	<b>\$ 874,512,173</b>	<b>\$ 902,340,098</b>	<b>\$ 908,903,520</b>	<b>\$ 5,317,090,686</b>
Rail Preservation Fund	\$ 9,230,697	\$ 9,279,596	\$ 8,187,879	\$ 2,755,427	\$ 2,230,077	\$ 945,000	\$ 32,628,676
Commonwealth Rail Fund (CRF): FREIGHT and Rail Plannir	10,581,181	6,604,492	7,725,000	1,875,000	1,875,000	1,875,000	30,535,673
FRA Discretionary (CID) Grant	500,000	-	-	-	-	-	500,000
<b>Total DRPT Rail Allocation</b>	<b>\$ 20,311,878</b>	<b>\$ 15,884,088</b>	<b>\$ 15,912,879</b>	<b>\$ 4,630,427</b>	<b>\$ 4,105,077</b>	<b>\$ 2,820,000</b>	<b>\$ 63,664,349</b>
<b>Total DRPT Public Transportation and Rail Allocation</b>	<b>\$ 963,243,346</b>	<b>\$ 848,742,460</b>	<b>\$ 871,457,934</b>	<b>\$ 879,142,600</b>	<b>\$ 906,445,175</b>	<b>\$ 911,723,520</b>	<b>\$ 5,380,755,035</b>
VPRA Transforming Rail in Virginia	\$ 245,273,172	\$ 690,976,594	\$ 58,044,057	\$ 50,400,000	\$ 34,200,000	\$ -	\$ 1,719,958,889
<b>Total Allocations</b>	<b>\$ 1,208,516,518</b>	<b>\$ 1,539,719,054</b>	<b>\$ 929,501,991</b>	<b>\$ 929,542,600</b>	<b>\$ 940,645,175</b>	<b>\$ 911,723,520</b>	<b>\$ 7,100,713,924</b>

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**Commonwealth Transportation Board  
 FY 2026 Rail and Public Transportation Improvement Program  
 Estimated Revenues, Carryovers, and Adjustments**

**Transit Estimated Revenues and Adjustments**

CTF Estimated Revenue for Mass Transit Account	\$ 567,731,111
CTF Estimated Interest for Mass Transit Account	3,000,000
I-395 Toll Revenue	17,395,401
I-66 Outside the Beltway Toll Revenue	11,000,000
Adjustment for DRPT Project Management (3.7%)	<b>(19,267,052)</b>
	<b><u>\$ 579,859,460</u></b>

**Distribution of Transit Revenues (Adjusted)**

Washington Metropolitan Area Transit Authority (WMATA)	\$ 231,165,792
Virginia Railway Express	17,399,576
Operating Assistance	121,797,031
Operating Assistance (I-95 Transit Operating Costs)	1,300,000
Mass Transit Revenues / Federal Match	50,000,000
Capital Assistance	84,512,226
Special Projects	12,428,269
Transit Ridership Incentive Program (TRIP)	29,827,845
I-395 Tolls	17,395,401
I-66 Outside the Beltway Tolls	11,000,000
State Safety Oversight	1,533,320
Paratransit Assistance	1,500,000
	<b><u>\$ 579,859,460</u></b>

**Other Transit State and Local Funds**

Dedicated Funding for WMATA	\$ 154,500,000
General Funds for WMATA	77,200,000
Carryover for WMATA	6,266,980
Carryover for Operating and Capital Reserve	10,000,000
Carryover for Transit Operating Program	5,455,287
Carryover for Transit Capital Program	11,868,073
Carryover for Paratransit Program	1,735,835
Carryover for Transit Bonds	1,349,579
Carryover for Special Program	9,177,752
Carryover for TRIP	31,837,646
Carryover for I-66 Tolls Outside the Beltway	32,719,390
Local Funds	436,044
State Transportation Trust Fund (TTF) / Other State	5,305,396
	<b><u>\$ 347,851,982</u></b>

**Rail Funds**

Commonwealth Rail Fund	\$ 12,959,780
Highway Construction Funds for Rail Preservation Fund	4,150,000
Adjustment for DRPT Project Management (3.7%)	(633,062)
Carryover for Commonwealth Rail Fund	3,927,115
Carryover for Rail Preservation Fund	1,942,933
Carryover for Rail Bonds	35,172
	<b><u>\$ 22,381,938</u></b>

**Federal Funds**

Federal Transit Administration Formula Apportionment (FFY25)	\$ 67,631,100
Federal Transit Administration Formula Carryover and Deobligations	18,263,704
Congestion Mitigation Air Quality (CMAQ)	12,372,260
Regional Surface Transportation Program (RSTP)	8,703,226
Carbon Reduction Program (CRP)	146,098
Federal Railroad Administration Discretionary (CID Grant)	500,000
	<b><u>107,616,388</u></b>

<b>Total FY 2026 Estimated Revenues, Carryovers, and Adjustments</b>	<b><u><u>\$ 1,057,709,768</u></u></b>
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**Commonwealth Transportation Board**  
**FY 2026 Rail and Public Transportation Improvement Program**  
**Reconciliation of Allocations to Revenues**

<b>Total Rail and Public Transportation Allocations</b>	<b>\$</b>	<b><u>963,243,346</u></b>
Operating and Capital Reserve	\$	10,000,000
I-95 Operating Unobligated		272,301
Capital Unobligated		4,881,236
Special Unobligated		4,076,523
Paratransit Unobligated		833,833
State Safety Oversight Unobligated		185,666
TRIP Funds Unobligated		21,267,461
I-66 Unobligated		40,165,066
FTA Funds Unobligated		10,214,276
Transit Unobligated	<u>\$</u>	<u>91,896,362</u>
Rail Preservation Fund Unobligated	\$	-
Commonwealth Rail Fund: FREIGHT and Rail Planning Unobligated		2,570,060
Rail Unobligated	<u>\$</u>	<u>2,570,060</u>
<b>Total Current Year Revenues and Carryovers</b>	<b><u>\$</u></b>	<b><u>1,057,709,768</u></b>

**Public Transportation  
 FY26 Grants By Construction District Summaries**

Operating Funding*	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	\$ 10,214,931	\$ 2,091,877	\$ 4,083,621	\$ 4,039,433
Culpeper	3,693,988	3,569,206	110,917	13,865
Fredericksburg	1,316,483	1,101,214	191,350	23,919
Hampton Roads	34,280,074	28,027,186	3,574,699	2,678,189
Lynchburg	8,042,728	2,678,804	2,736,976	2,626,948
Northern Virginia	61,661,078	60,026,804	1,452,688	181,586
Richmond	21,093,809	20,277,443	725,659	90,707
Salem	12,779,667	7,726,230	2,654,252	2,399,185
Staunton	4,609,660	3,397,151	727,377	485,132
Multi-District	26,867,160	5,023,714	11,539,031	10,304,415
<b>Total:</b>	<b>\$ 184,559,578</b>	<b>\$ 133,919,629</b>	<b>\$ 27,796,570</b>	<b>\$ 22,843,379</b>

\* Includes 5303/5304 Planning, I-95 Operating and I-66 Operating

Capital Projects**	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	\$ 2,725,772	\$ 1,582,996	\$ 617,546	\$ 525,230
Culpeper	5,350,000	3,638,000	1,498,000	214,000
Fredericksburg	575,123	303,425	255,998	15,700
Hampton Roads	36,939,889	18,480,710	10,000,276	8,458,903
Lynchburg	5,279,031	3,589,741	789,353	899,937
Northern Virginia	258,244,819	86,129,250	11,719,906	160,395,663
Richmond	26,899,595	18,291,725	-	8,607,870
Salem	10,004,068	6,802,766	2,801,139	400,163
Staunton	6,599,631	2,169,263	404,197	4,026,171
Multi-District	10,538,475	7,166,163	2,950,773	421,539
<b>Total:</b>	<b>\$ 363,156,403</b>	<b>\$ 148,154,039</b>	<b>\$ 31,037,188</b>	<b>\$ 183,965,176</b>

\*\* Includes CMAQ and RSTP and I-66 Capital Projects. See the Multiyear Page and the CMAQ/RSTP page for FY 27-31 Funding

Human Service Projects (5310)	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	\$ -	\$ -	\$ -	\$ -
Culpeper	1,600,056	250,684	1,262,727	86,645
Fredericksburg	975,274	204,363	679,235	91,676
Hampton Roads	6,432,551	447,066	4,962,863	1,022,622
Lynchburg	350,000	140,000	175,000	35,000
Northern Virginia	-	-	-	-
Richmond	2,896,301	528,980	2,180,614	186,707
Salem	2,570,399	534,855	1,823,445	212,099
Staunton	927,854	296,053	539,016	92,785
Multi-District	-	-	-	-
<b>Total:</b>	<b>\$ 15,752,435</b>	<b>\$ 2,402,001</b>	<b>\$ 11,622,900</b>	<b>\$ 1,727,534</b>

CAP Programs	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	\$ -	\$ -	\$ -	\$ -
Culpeper	373,763	299,010	-	74,753
Fredericksburg	767,722	614,178	-	153,544
Hampton Roads	140,350	112,280	-	28,070
Lynchburg	64,000	51,200	-	12,800
Northern Virginia	2,832,730	2,266,184	-	566,546
Richmond	-	-	-	-
Salem	410,139	328,111	-	82,028
Staunton	526,585	421,268	-	105,317
Multi-District	2,567,500	1,982,150	519,750	65,600
<b>Total:</b>	<b>\$ 7,682,789</b>	<b>\$ 6,074,381</b>	<b>\$ 519,750</b>	<b>\$ 1,088,658</b>

Special Projects and TRIP***	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	\$ 273,000	\$ 190,400	\$ -	\$ 82,600
Culpeper	251,041	125,521	-	125,520
Fredericksburg	184,000	98,120	-	85,880
Hampton Roads	19,196,306	8,692,837	-	10,503,469
Lynchburg	1,356,538	464,844	-	891,694
Northern Virginia	263,488,593	18,532,083	-	244,956,510
Richmond	22,621,911	15,905,646	-	6,716,265
Salem	3,921,068	3,100,854	-	820,214
Staunton	418,841	180,287	-	238,554
Multi-District	6,574,380	4,031,329	2,262,136	280,915
<b>Total:</b>	<b>\$ 318,285,678</b>	<b>\$ 51,321,921</b>	<b>\$ 2,262,136</b>	<b>\$ 264,701,621</b>

\*\*\* See the Multiyear Capital and TRIP Page for FY 27-31 Funding

NVTC - VRE Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	\$ 17,399,576	\$ 17,399,576	\$ -	\$ -

NVTC - WMATA Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	\$ 237,432,772	\$ 237,432,772	\$ -	\$ -

WMATA Dedicated Funding	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	\$ 154,500,000	\$ 154,500,000	\$ -	\$ -

WMATA General Funds	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Northern Virginia	\$ 77,200,000	\$ 77,200,000	\$ -	\$ -

All Projects	Project Cost	State Funds	DRPT	
			Federal Funds	Match
Bristol	\$ 13,213,703	\$ 3,865,273	\$ 4,701,167	\$ 4,647,263
Culpeper	11,268,848	7,882,421	2,871,644	514,783
Fredericksburg	3,818,602	2,321,300	1,126,583	370,719
Hampton Roads	96,989,170	55,760,079	18,537,838	22,691,253
Lynchburg	15,092,297	6,924,589	3,701,329	4,466,379
Northern Virginia	1,072,759,568	653,486,669	13,172,594	406,100,305
Richmond	73,511,616	55,003,794	2,906,273	15,601,549
Salem	29,685,341	18,492,816	7,278,836	3,913,689
Staunton	13,082,571	6,464,022	1,670,590	4,947,959
Multi-District	46,547,515	18,203,356	17,271,690	11,072,469
<b>Total:</b>	<b>\$ 1,375,969,231</b>	<b>\$ 828,404,319</b>	<b>\$ 73,238,544</b>	<b>\$ 474,326,368</b>

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**BRISTOL DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Appalachian Agency for Senior Citizens	Four County Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,781,127.00	\$ -	\$ 1,390,563.50	FTA 5311	\$ 1,390,563.50
Appalachian Agency for Senior Citizens	Four County Transit	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	51,940.00	35,319.20	14,543.20	FTA 5311	2,077.60
Appalachian Agency for Senior Citizens	Four County Transit	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	46,331.00	31,505.08	12,972.68	FTA 5311	1,853.24
Appalachian Agency for Senior Citizens	Four County Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	333,556.00	226,818.08	93,395.68	FTA 5311	13,342.24
Appalachian Agency for Senior Citizens	Four County Transit	Replacement Support Vehicle - SUV (1)	MERIT Capital Assistance - SGR	49,801.00	33,864.68	13,944.28	FTA 5311	1,992.04
Appalachian Agency for Senior Citizens	Four County Transit	State Operating	MERIT Operating Assistance - Rural	554,807.21	554,807.21	-		-
<b>AASC/Four County Transit</b>		<b>Total</b>		<b>\$ 3,817,562.21</b>	<b>\$ 882,314.25</b>	<b>\$ 1,525,419.34</b>		<b>\$ 1,409,828.62</b>
City of Bristol	Bristol Virginia Transit (BVT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 147,000.00	\$ 23,520.00	\$ -		\$ 123,480.00
City of Bristol	Bristol Virginia Transit (BVT)	State Operating	MERIT Operating Assistance - Urban	108,464	108,464	-		-
City of Bristol	Bristol Virginia Transit (BVT)	New Service - Microtransit Conversion (East Bristol Zone)	MERIT Special Programs - Demonstration	203,000	162,400	-		40,600
<b>City of Bristol</b>		<b>Total</b>		<b>\$ 458,464.40</b>	<b>\$ 294,384.40</b>	<b>\$ -</b>		<b>\$ 164,080.00</b>
City of Bristol Tennessee	Bristol MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 63,125.73	\$ 6,312.57	\$ 50,500.59	FTA 5303	\$ 6,312.57
<b>City of Bristol Tennessee</b>		<b>Total</b>		<b>\$ 63,125.73</b>	<b>\$ 6,312.57</b>	<b>\$ 50,500.59</b>		<b>\$ 6,312.57</b>
District III Governmental Cooperative	Mountain Lynx Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,626,725.34	\$ -	\$ 1,313,362.67	FTA 5311	\$ 1,313,362.67
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Van with lift (4)	MERIT Capital Assistance - SGR	460,000.00	312,800.00	128,800.00	FTA 5311	18,400.00
District III Governmental Cooperative	Mountain Lynx Transit	Vehicle Support Equipment (Radio Repeater)	MERIT Capital Assistance - SGR	30,000.00	20,400.00	8,400.00	FTA 5311	1,200.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement Support Vehicle - Pickup Truck (1)	MERIT Capital Assistance - SGR	55,000.00	37,400.00	15,400.00	FTA 5311	2,200.00
District III Governmental Cooperative	Mountain Lynx Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	343,249.00	54,919.84	-		288,329.16
District III Governmental Cooperative	Mountain Lynx Transit	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - SGR	120,000.00	81,600.00	33,600.00	FTA 5311	4,800.00
District III Governmental Cooperative	Mountain Lynx Transit	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - SGR	30,000.00	4,800.00	-		25,200.00

**BRISTOL DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
District III Governmental Cooperative	Mountain Lynx Transit	State Operating	MERIT Operating Assistance - Urban	681,012.58	681,012.58	-		-
District III Governmental Cooperative	Mountain Lynx Transit	Zero Fare - (Multi-Year Project)	TRIP - Zero and Reduced Fare	70,000.00	28,000.00	-		42,000.00
<b>District III Governmental Cooperative</b>		<b>Total</b>		<b>\$ 4,415,986.92</b>	<b>\$ 1,220,932.42</b>	<b>\$ 1,499,562.67</b>		<b>\$ 1,695,491.83</b>
Mountain Empire Older Citizens Inc	Mountain Empire Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,188,439.00	\$ -	\$ 1,094,219.50	FTA 5311	\$ 1,094,219.50
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	40,300.00	27,404.00	11,284.00	FTA 5311	1,612.00
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Mobility Management	MERIT Capital Assistance - MIN	61,153.00	41,584.04	17,122.84	FTA 5311	2,446.12
Mountain Empire Older Citizens Inc	Mountain Empire Transit	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	5,396.00	3,669.28	1,510.88	FTA 5311	215.84
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Facility Equipment - Mechanical (HVAC)	MERIT Capital Assistance - MIN	10,440.00	7,099.20	2,923.20	FTA 5311	417.60
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	700,985.00	476,669.80	196,275.80	FTA 5311	28,039.40
Mountain Empire Older Citizens Inc	Mountain Empire Transit	Replacement - Light-duty, Van with lift (1)	MERIT Capital Assistance - SGR	100,621.00	68,422.28	28,173.88	FTA 5311	4,024.84
Mountain Empire Older Citizens Inc	Mountain Empire Transit	State Operating	MERIT Operating Assistance - Rural	632,074.61	632,074.61	-		-
<b>Mountain Empire Elder Citizens Inc</b>		<b>Total</b>		<b>\$ 3,739,408.61</b>	<b>\$ 1,256,923.21</b>	<b>\$ 1,351,510.10</b>		<b>\$ 1,130,975.30</b>
Town of Bluefield	Graham Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 469,950.00	\$ -	\$ 234,975.00	FTA 5311	\$ 234,975.00
Town of Bluefield	Graham Transit	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	140,000.00	95,200.00	39,200.00	FTA 5311	\$ 5,600.00
Town of Bluefield	Graham Transit	State Operating	MERIT Operating Assistance - Rural	109,205.62	109,205.62	-		\$ -
<b>Town of Bluefield</b>		<b>Total</b>		<b>\$ 719,155.62</b>	<b>\$ 204,405.62</b>	<b>\$ 274,175.00</b>		<b>\$ 240,575.00</b>

**CULPEPER DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Autism Sanctuary, Inc.	Autism Sanctuary	Expansion - Light-duty, minivan (1) + BOC (1)	FTA 5310 - Capital - Vehicles	\$ 198,479.00	\$ 19,847.90	\$ 158,783.20	FTA 5310 - Small Urban	\$ 19,847.90
<b>Autism Sanctuary, Inc.</b>		<b>Total</b>		<b>\$ 198,479.00</b>	<b>\$ 19,847.90</b>	<b>\$ 158,783.20</b>		<b>\$ 19,847.90</b>
City of Charlottesville	Charlottesville Area Transit (CAT)	Expansion - Heavy-duty, Large bus (BEB) (2)	MERIT Capital Assistance - MIN	\$ 2,600,000.00	\$ 1,768,000.00	\$ 728,000.00	FTA 5339 - DRPT Controlled	\$ 104,000.00
City of Charlottesville	Charlottesville Area Transit (CAT)	Rehab/Renovation of Admin/Maint Facility (BEB Infrastructure)	MERIT Capital Assistance - MIN	2,750,000.00	1,870,000.00	770,000.00	FTA 5339 - DRPT Controlled	110,000.00
City of Charlottesville	Charlottesville Area Transit (CAT)	State Operating	MERIT Operating Assistance - Urban	3,555,341.50	3,555,341.50	-		-
City of Charlottesville	Charlottesville Area Transit (CAT)	Regional Transit Vision Plan - Full Build-Out Analysis	MERIT Special Programs - Technical Assis	51,041.00	25,520.50	-		25,520.50
<b>City of Charlottesville</b>		<b>Total</b>		<b>\$ 8,956,382.50</b>	<b>\$ 7,218,862.00</b>	<b>\$ 1,498,000.00</b>		<b>\$ 239,520.50</b>
Encompass Community Supports	Encompass Community Supports	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	\$ 121,175.00	\$ 12,117.50	\$ 96,940.00	FTA 5310 - Rural	\$ 12,117.50
<b>Encompass Community Supports</b>		<b>Total</b>		<b>\$ 121,175.00</b>	<b>\$ 12,117.50</b>	<b>\$ 96,940.00</b>		<b>\$ 12,117.50</b>
Rappahannock-Rapidan Planning District Commission	Rappahannock-Rapidan Commuter Services	Operating - RRRC Commuter Services	CAP - Operating	\$ 190,266.00	\$ 152,212.80	\$ -		\$ 38,053.20
Rappahannock-Rapidan Planning District Commission	Regional Transportation Collaborative (RTC)	Operating	FTA 5310 - Operating	51,000.00	20,400.00	25,500.00	FTA 5310 - Rural	5,100.00
Rappahannock-Rapidan Planning District Commission	Regional Transportation Collaborative (RTC)	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	900,000.00	144,000.00	720,000.00	FTA 5310 - Rural	36,000.00
<b>Rappahannock-Rapidan PDC</b>		<b>Total</b>		<b>\$ 1,141,266.00</b>	<b>\$ 316,612.80</b>	<b>\$ 745,500.00</b>		<b>\$ 79,153.20</b>
Thomas Jefferson Planning District Commission	RideShare TJPDC	Operating - RideShare - Charlottesville Region	CAP - Operating	\$ 183,497.00	\$ 146,797.60	\$ -		\$ 36,699.40
Thomas Jefferson Planning District Commission	Charlottesville Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	138,646.39	13,864.64	110,917.11	FTA 5303	13,864.64
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	Operating	FTA 5310 - Operating	6,725.00	2,690.00	3,362.50	FTA 5310 - Small Urban	672.50
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC	Other Capital - Mobility Management	FTA 5310 - Other Capital	322,677.00	51,628.32	258,141.60	FTA 5310 - Small Urban	12,907.08
Thomas Jefferson Planning District Commission	Thomas Jefferson PDC (TJPDC)	Feasibility Study - Regional Transit Service Prioritization and Implementation	MERIT Special Programs - Technical Assis	200,000.00	100,000.00	-		100,000.00
<b>Thomas Jefferson Planning District Commission</b>		<b>Total</b>		<b>\$ 851,545.39</b>	<b>\$ 314,980.56</b>	<b>\$ 372,421.21</b>		<b>\$ 164,143.62</b>

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**FREDERICKSBURG DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Engineering & Design of Maint Facility (In-ground Lift)	MERIT Capital Assistance - MIN	\$ 7,500.00	\$ 5,100.00	\$ 2,100.00	FTA 5339 - DRPT Controlled	\$ 300.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Rehab/Renovation of Maint Facility (Bowman Center Paving)	MERIT Capital Assistance - MIN	240,000.00	163,200.00	67,200.00	FTA 5339 - DRPT Controlled	9,600.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (Radio Communication System)	MERIT Capital Assistance - MIN	50,000.00	34,000.00	14,000.00	FTA 5339 - DRPT Controlled	2,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Hardware - Operations (Route Match)	MERIT Capital Assistance - MIN	45,000.00	30,600.00	12,600.00	FTA 5339 - DRPT Controlled	1,800.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (Fleetio)	MERIT Capital Assistance - MIN	5,000.00	3,400.00	1,400.00	FTA 5339 - DRPT Controlled	200.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	ADP Software - Operations (ShopKey)	MERIT Capital Assistance - MIN	5,000.00	3,400.00	1,400.00	FTA 5339 - DRPT Controlled	200.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Spare Parts / Capital Maintenance Items (Miscellaneous Parts)	MERIT Capital Assistance - MIN	40,000.00	27,200.00	11,200.00	FTA 5339 - DRPT Controlled	1,600.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	State Operating	MERIT Operating Assistance - Urban	1,077,295.13	1,077,295.13	-		-
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Sustainability and Innovation Transit Study	MERIT Special Programs - Technical Assistance	150,000.00	75,000.00	-		75,000.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Transit Infrastructure (Bus Stop Amenities - TRIP - Passenger Amenities and Facilities Shelters) (1)		34,000.00	23,120.00	-		10,880.00
City of Fredericksburg	Fredericksburg Regional Transit (FXBGO!)	Fredericksburg Regional Transit Bus Purchase Replacement	CMAQ/RSTP	\$ 182,623.00	\$ 36,524.60	\$ 146,098.40	CRP	\$ -
<b>City of Fredericksburg</b>		<b>Total</b>		<b>\$ 1,836,418.13</b>	<b>\$ 1,478,839.73</b>	<b>\$ 255,998.40</b>		<b>\$ 101,580.00</b>
George Washington Regional Commission	GWRideConnect	Operating - GWRideConnect	CAP - Operating	\$ 361,918.00	\$ 289,534.40	\$ -		\$ 72,383.60
George Washington Regional Commission	GWRideConnect	Vanpool Assistance - AdVANTage Vanpool Self-Insurance Pool Customer Support	CAP - Project Assistance	79,568.00	63,654.40	-		15,913.60
George Washington Regional Commission	GWRideConnect	Vanpool Assistance - Fredericksburg Region	CAP - Project Assistance	164,311.00	131,448.80	-		32,862.20
George Washington Regional Commission	Fredericksburg Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	239,187.33	23,918.74	191,349.86	FTA 5303	23,918.73
<b>George Washington Regional Commission</b>		<b>Total</b>		<b>\$ 844,984.33</b>	<b>\$ 508,556.34</b>	<b>\$ 191,349.86</b>		<b>\$ 145,078.13</b>
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Small Urban	\$ 15,460.80
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Operating	FTA 5310 - Operating	336,613.00	134,645.20	168,306.50	FTA 5310 - Small Urban	33,661.30
Healthy Generations Area Agency on Aging	Healthy Generations AAA	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	97,533.00	15,605.28	78,026.40	FTA 5310 - Small Urban	3,901.32
<b>Healthy Generations Area Agency on Aging</b>		<b>Total</b>		<b>\$ 588,754.00</b>	<b>\$ 165,711.28</b>	<b>\$ 370,019.30</b>		<b>\$ 53,023.42</b>

**FREDERICKSBURG DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Middle Peninsula Planning District Commission	MidPenRideShare	Operating - MidPenRideShare	CAP - Operating	\$ 100,925.00	\$ 80,740.00	\$ -		\$ 20,185.00
<b>Middle Peninsula Planning District Commission</b>		<b>Total</b>		<b>\$ 100,925.00</b>	<b>\$ 80,740.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,185.00</b>
Northern Neck Planning District Commission	ConnectingVA NNPDC	Operating - ConnectingVA Commuter Services by NNPDC	CAP - Operating	\$ 61,000.00	\$ 48,800.00	\$ -		\$ 12,200.00
<b>Northern Neck Planning District Commission</b>		<b>Total</b>		<b>\$ 61,000.00</b>	<b>\$ 48,800.00</b>	<b>\$ -</b>		<b>\$ 12,200.00</b>
Rappahannock Area Community Services Board	Rappahannock Area CSB	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Small Urban	\$ 15,460.80
Rappahannock Area Community Services Board	Rappahannock Area CSB	Expansion - Light-duty, minivan (3)	FTA 5310 - Capital - Vehicles	231,912.00	23,191.20	185,529.60	FTA 5310 - Small Urban	23,191.20
<b>Rappahannock Area Community Services Board</b>		<b>Total</b>		<b>\$ 386,520.00</b>	<b>\$ 38,652.00</b>	<b>\$ 309,216.00</b>		<b>\$ 38,652.00</b>

**HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Accomack Northampton TDC - Star Transit	Star Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,645,650.00	\$ -	\$ 822,825.00	FTA 5311	\$ 822,825.00
Accomack Northampton TDC - Star Transit	Star Transit	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	15,000.00	10,200.00	4,200.00	FTA 5311	600.00
Accomack Northampton TDC - Star Transit	Star Transit	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	330,000.00	224,400.00	92,400.00	FTA 5311	13,200.00
Accomack Northampton TDC - Star Transit	Star Transit	State Operating	MERIT Operating Assistance - Rural	379,221.90	379,221.90	-		-
<b>Accomack Northampton TDC - Star Transit</b>		<b>Total</b>		<b>\$ 2,369,871.90</b>	<b>\$ 613,821.90</b>	<b>\$ 919,425.00</b>		<b>\$ 836,625.00</b>
City of Suffolk	Suffolk Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,373,624.00	\$ -	\$ 1,186,812.00	FTA 5311	\$ 1,186,812.00
City of Suffolk	Suffolk Transit	Construction of Admin/Maint Facility (Suffolk AOMF - Phase 2)	MERIT Capital Assistance - MAJ	5,237,064.00	2,618,532.00	-		2,618,532.00
City of Suffolk	Suffolk Transit	Replacement - Light-duty, minivan (2)	MERIT Capital Assistance - SGR	144,552.00	15,900.72	-		128,651.28
City of Suffolk	Suffolk Transit	State Operating	MERIT Operating Assistance - Rural	373,177.02	373,177.02	-		-
City of Suffolk	Suffolk Transit	Suffolk Transit Operations Facility	CMAQ/RSTP	1,830,066.00	366,013.20	1,464,052.80	RSTP	-
<b>City of Suffolk</b>		<b>Total</b>		<b>\$ 9,958,483.02</b>	<b>\$ 3,373,622.94</b>	<b>\$ 2,650,864.80</b>		<b>\$ 3,933,995.28</b>
Colonial Behavioral Health	Colonial Behavioral Health	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ 11,876.30	\$ 95,010.40	FTA 5310 - Small Urban	\$ 11,876.30
<b>Colonial Behavioral Health</b>		<b>Total</b>		<b>\$ 118,763.00</b>	<b>\$ 11,876.30</b>	<b>\$ 95,010.40</b>		<b>\$ 11,876.30</b>
Eastern Shore Area Agency on Aging Community Action Agency	Eastern Shore AAA	Expansion - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	\$ 191,374.00	\$ 19,137.40	\$ 153,099.20	FTA 5310 - Rural	\$ 19,137.40
<b>Eastern Shore Area Agency on Aging Community Action</b>		<b>Total</b>		<b>\$ 191,374.00</b>	<b>\$ 19,137.40</b>	<b>\$ 153,099.20</b>		<b>\$ 19,137.40</b>
Families of Autistic Children of Tidewater, Inc.	Families of Autism Coming Together (FACT)	Expansion - Light-duty, BOC (5)	FTA 5310 - Capital - Vehicles	\$ 593,815.00	\$ 59,381.50	\$ 475,052.00	FTA 5310 - Large Urban Hampton Roads	\$ 59,381.50
<b>Families of Autistic Children of Tidewater, Inc.</b>		<b>Total</b>		<b>\$ 593,815.00</b>	<b>\$ 59,381.50</b>	<b>\$ 475,052.00</b>		<b>\$ 59,381.50</b>

**HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greensville County	Greensville Emporia Transit (GET)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 213,584.00	\$ -	\$ 106,792.00	FTA 5311	\$ 106,792.00
Greensville County	Greensville Emporia Transit (GET)	State Operating	MERIT Operating Assistance - Rural	56,843.97	56,843.97	-		-
<b>Greensville County</b>		<b>Total</b>		<b>\$ 270,427.97</b>	<b>\$ 56,843.97</b>	<b>\$ 106,792.00</b>		<b>\$ 106,792.00</b>
Hampton Roads Planning District Commission	Hampton Roads TPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 1,280,728.41	\$ 128,072.84	\$ 1,024,582.73	FTA 5303	\$ 128,072.84
<b>Hampton Roads Planning District Commission</b>		<b>Total</b>		<b>\$ 1,280,728.41</b>	<b>\$ 128,072.84</b>	<b>\$ 1,024,582.73</b>		<b>\$ 128,072.84</b>
Heart Havens	Heart Havens	Expansion - Light-duty, Van with raised roof (1)	FTA 5310 - Capital - Vehicles	\$ 95,687.00	\$ 9,568.70	\$ 76,549.60	FTA 5310 - Large Urban Hampton Roads	\$ 9,568.70
<b>Heart Havens</b>		<b>Total</b>		<b>\$ 95,687.00</b>	<b>\$ 9,568.70</b>	<b>\$ 76,549.60</b>		<b>\$ 9,568.70</b>
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Replacement - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	\$ 191,374.00	\$ 19,137.40	\$ 153,099.20	FTA 5310 - Large Urban Hampton Roads	\$ 19,137.40
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Operating	FTA 5310 - Operating	534,386.00	213,754.40	267,193.00	FTA 5310 - Large Urban Hampton Roads	53,438.60
Peninsula Agency on Aging, Inc.	Peninsula Agency on Aging (PAA)	Other Capital - Mobility Management, Contracted Transportation, Software	FTA 5310 - Other Capital	235,614.00	37,698.24	188,491.20	FTA 5310 - Large Urban Hampton Roads	9,424.56
<b>Peninsula Agency on Aging, Inc.</b>		<b>Total</b>		<b>\$ 961,374.00</b>	<b>\$ 270,590.04</b>	<b>\$ 608,783.40</b>		<b>\$ 82,000.56</b>
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Replacement - Light-duty, Van with raised roof (3)	FTA 5310 - Capital - Vehicles	\$ 287,061.00	\$ 28,706.10	\$ 229,648.80	FTA 5310 - Large Urban Hampton Roads	\$ 28,706.10
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Operating	FTA 5310 - Operating	76,208.00	30,483.20	38,104.00	FTA 5310 - Large Urban Hampton Roads	7,620.80
Senior Services of Southeastern Virginia	Senior Services of Southeastern Virginia (SSEVA)	Other Capital - Mobility Management, Contracted Transportation, Software	FTA 5310 - Other Capital	108,269.00	17,323.04	86,615.20	FTA 5310 - Large Urban Hampton Roads	4,330.76
<b>Senior Services of Southeastern Virginia</b>		<b>Total</b>		<b>\$ 471,538.00</b>	<b>\$ 76,512.34</b>	<b>\$ 354,368.00</b>		<b>\$ 40,657.66</b>

**HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Town of Chincoteague Inc	PONY Express	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 91,367.00	\$ -	\$ 45,683.50	FTA 5311	\$ 45,683.50
Town of Chincoteague Inc	PONY Express	Replacement - Trolley (1)	MERIT Capital Assistance - SGR	300,000.00	204,000.00	84,000.00	FTA 5311	12,000.00
Town of Chincoteague Inc	PONY Express	State Operating	MERIT Operating Assistance - Rural	21,388.20	21,388.20	-		-
<b>Town of Chincoteague Inc</b>		<b>Total</b>		<b>\$ 412,755.20</b>	<b>\$ 225,388.20</b>	<b>\$ 129,683.50</b>		<b>\$ 57,683.50</b>
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Marketing - Hampton Roads Transit	CAP - Project Assistance	\$ 40,350.00	\$ 32,280.00	\$ -		\$ 8,070.00
Transportation District Commission of Hampton Roads	Hampton Roads - GoCommute	Vanpool Assistance - Hampton Roads GoCommute	CAP - Project Assistance	100,000.00	80,000.00	-		20,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	4,000,000.00	-	3,200,000.00	FTA 5310 - Large Urban Hampton Roads	800,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Expansion - Light-duty, Medium-size transit bus or BOC (6)	MERIT Capital Assistance - MIN	973,812.00	662,192.16	-		311,619.84
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Facility Equipment - Fixtures (Access Control System)	MERIT Capital Assistance - MIN	257,400.00	175,032.00	-		82,368.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Crossings)	MERIT Capital Assistance - MIN	251,010.00	170,686.80	-		80,323.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (Silverleaf Transfer Center)	MERIT Capital Assistance - MIN	152,000.00	103,360.00	-		48,640.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maintenance Facility (Veeder Root)	MERIT Capital Assistance - MIN	257,400.00	175,032.00	-		82,368.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Compliance Signs)	MERIT Capital Assistance - MIN	593,903.00	403,854.04	-		190,048.96
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (Newtown Road Station)	MERIT Capital Assistance - MIN	427,764.00	290,879.52	-		136,884.48
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Customer Facility (ADA Door Upgrades)	MERIT Capital Assistance - MIN	257,500.00	175,100.00	-		82,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Maint Facility (GFI Vaults)	MERIT Capital Assistance - MIN	772,500.00	525,300.00	-		247,200.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Light Rail Signal Upgrades)	MERIT Capital Assistance - MIN	127,000.00	86,360.00	-		40,640.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement Support Vehicle - SUV/Pickup (6)	MERIT Capital Assistance - SGR	339,728.00	231,015.04	-		108,712.96

**HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Light-duty, Medium-size transit bus or BOC (19)	MERIT Capital Assistance - SGR	2,781,334.00	1,891,307.12	-		890,026.88
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Replacement - Heavy-duty, Large bus (2)	MERIT Capital Assistance - SGR	1,644,250.00	1,118,090.00	-		526,160.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	State Operating	MERIT Operating Assistance - Urban	24,837,287.91	24,837,287.91	-		-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	State Transit Operator and Maintenance Roadeo	MERIT Special Programs - Technical Assistance	101,648.00	50,824.00	-		50,824.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Surveillance Enhancement Study - The Tide	MERIT Special Programs - Technical Assistance	206,000.00	103,000.00	-		103,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Feasibility Study - HRT/WATA Joint-Use Transfer Center	MERIT Special Programs - Technical Assistance	103,000.00	51,500.00	-		51,500.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Construction of Customer Facility (Evelyn Butts Transfer Station)	TRIP - Passenger Amenities and Facilities	8,527,216.00	2,000,000.00	-		6,527,216.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Construction of Customer Facility (Tidewater Community College Transfer Station)	TRIP - Passenger Amenities and Facilities	1,699,640.00	1,155,755.20	-		543,884.80
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Transit Infrastructure (Bus Stop ADA Improvements)	TRIP - Passenger Amenities and Facilities	796,000.00	541,280.00	-		254,720.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Safety Equipment (PPE) + Safety Programming & Training	TRIP - Public Safety	823,649.00	560,081.32	-		263,567.68
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Rehab/Renovation of Admin/Maint Facility (Emergency Alert System Upgrades)	TRIP - Public Safety	547,960.00	372,612.80	-		175,347.20
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	New Service - Microtransit (Hampton Zone) [FY26]	TRIP - Regional Connectivity	1,302,000.00	1,041,600.00	-		260,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	New Service - Microtransit (Chesapeake Zone) [FY26]	TRIP - Regional Connectivity	1,302,000.00	1,041,600.00	-		260,400.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Traffix Program	CMAQ/RSTP	1,000,000.00	200,000.00	800,000.00	RSTP	-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Bus Vehicle Replacement	CMAQ/RSTP	1,566,335.00	313,267.00	1,253,068.00	CMAQ	-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Bus Vehicle Replacement	CMAQ/RSTP	1,001,045.00	200,209.00	800,836.00	RSTP	-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	CMAQ/RSTP	6,000,000.00	1,200,000.00	4,800,000.00	RSTP	-
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	HRT Victoria Boulevard Facility Upgrades	CMAQ/RSTP	297,029.00	59,405.80	237,623.20	RSTP	-

**HAMPTON ROADS DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Railcar Mid-life Overhaul - TIDE Light Rail (8) (Multi-Year Project)	MERIT Capital Assistance - MIN	8,686,224.00	5,906,632.32	-		2,779,591.68
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	New Service - Microtransit (Newport News Zone) [FY26 - FY28] (Multi-Year Project)	TRIP - Regional Connectivity	1,350,000.00	810,000.00	-		540,000.00
Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	Naval Station Norfolk Internal Navy Base Circulator (Multi-Year Project)	TRIP - Regional Connectivity	1,500,000.00	300,000.00	-		1,200,000.00
<b>Transportation District Commission of Hampton Roads</b>		<b>Total</b>		<b>\$ 74,622,984.91</b>	<b>\$ 46,865,544.03</b>	<b>\$ 11,091,527.20</b>		<b>\$ 16,665,913.68</b>
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 776,007.00	\$ -	\$ 388,003.50	FTA 5311	\$ 388,003.50
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Expansion - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - MIN	220,532.00	149,961.76	61,748.96	FTA 5339 - DRPT Controlled	8,821.28
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Hardware - Operations (Workstation Equipment)	MERIT Capital Assistance - MIN	10,080.00	6,854.40	-		3,225.60
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Real Estate - Relocation (Temporary Admin/Maint facility at 7239 Pocahontas Tr)	MERIT Capital Assistance - MIN	1,087,830.00	739,724.40	304,592.40	FTA 5339 - DRPT Controlled	43,513.20
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Software - Operations (Licenses)	MERIT Capital Assistance - MIN	128,592.00	87,442.56	36,005.76	FTA 5339 - DRPT Controlled	5,143.68
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	ADP Hardware - Operations (APOS Fare Collection)	MERIT Capital Assistance - MIN	29,407.00	19,996.76	-		9,410.24
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	220,532.00	149,961.76	61,748.96	FTA 5339 - DRPT Controlled	8,821.28
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	State Operating	MERIT Operating Assistance - Urban	2,231,194.49	2,231,194.49	-		-
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Transit Strategic Plan Update	MERIT Special Programs - Technical Assistance	54,749.00	27,374.50	-		27,374.50
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Operations and Maintenance Facility - Phase 2 Design	MERIT Special Programs - Technical Assistance	222,223.00	111,111.50	-		111,111.50
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	Transit Infrastructure (Bus Stop Amenities)	TRIP - Passenger Amenities and Facilities	17,328.00	11,783.04	-		5,544.96
Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30] (Multi-Year Project)	TRIP - Regional Connectivity	642,893.00	514,314.40	-		128,578.60
<b>Williamsburg Area Transit Authority</b>		<b>Total</b>		<b>\$ 5,641,367.49</b>	<b>\$ 4,049,719.57</b>	<b>\$ 852,099.58</b>		<b>\$ 739,548.34</b>

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**LYNCHBURG FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Virginia Alliance for Community Living, Inc.	Central Virginia Alliance for Community Living (CVACL)	Operating	FTA 5310 - Operating	\$ 100,000.00	\$ 40,000.00	\$ 50,000.00	FTA 5310 - Small Urban	\$ 10,000.00
<b>Central Virginia Alliance for Community Living, Inc.</b>		<b>Total</b>		<b>\$ 100,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 50,000.00</b>		<b>\$ 10,000.00</b>
Central Virginia Planning District Commission	ConnectingVA CVPDC	Operating - ConnectingVA by Central Virginia Commuter Services	CAP - Operating	\$ 64,000.00	\$ 51,200.00	\$ -		\$ 12,800.00
Central Virginia Planning District Commission	Central Virginia TPO	FY26 - FTA 5303 Planning	FTA 5303 Program	157,182.37	15,718.24	125,745.89	FTA 5303	15,718.24
<b>Central Virginia Planning District Commission</b>		<b>Total</b>		<b>\$ 221,182.37</b>	<b>\$ 66,918.24</b>	<b>\$ 125,745.89</b>		<b>\$ 28,518.24</b>
City of Danville	Danville Transit System	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 4,224,100.00	\$ -	\$ 2,112,050.00	FTA 5311	\$ 2,112,050.00
City of Danville	Danville Transit System	Rehab/Renovation of Admin/Maint Facility (Roof and Parking Lot at 1002 South Boston Rd)	MERIT Capital Assistance - MIN	260,720.00	177,289.60	73,001.60	FTA 5311	10,428.80
City of Danville	Danville Transit System	Replacement - Light-duty, Small-size transit bus or BOC (5)	MERIT Capital Assistance - SGR	958,860.00	652,024.80	268,480.80	FTA 5311	38,354.40
City of Danville	Danville Transit System	Replacement - Medium-duty, Medium-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	752,835.00	511,927.80	210,793.80	FTA 5311	30,113.40
City of Danville	Danville Transit System	State Operating	MERIT Operating Assistance - Rural	758,875.31	758,875.31	-		-
<b>City of Danville</b>		<b>Total</b>		<b>\$ 6,955,390.31</b>	<b>\$ 2,100,117.51</b>	<b>\$ 2,664,326.20</b>		<b>\$ 2,190,946.60</b>
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Support Vehicle (Forklift)	MERIT Capital Assistance - MIN	\$ 50,000.00	\$ 34,000.00	\$ -		\$ 16,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Heavy-duty, Large bus (3)	MERIT Capital Assistance - SGR	2,409,915.00	1,638,742.20	-		771,172.80
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement Support Vehicle - SUV, Van (3)	MERIT Capital Assistance - SGR	113,181.00	76,963.08	31,690.68	FTA 5339 - DRPT Controlled	4,527.24
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Replacement - Light-duty, Small-size transit bus or BOC (3)	MERIT Capital Assistance - SGR	548,914.00	373,261.52	153,695.92	FTA 5339 - DRPT Controlled	21,956.56
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	State Operating	MERIT Operating Assistance - Urban	1,666,636.12	1,666,636.12	-		-
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Feasibility Study - Alternative Fuels	MERIT Special Programs - Technical Assistance	150,000.00	75,000.00	-		75,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Transit Infrastructure (Bus Stop Amenities - Seating) (12)	TRIP - Passenger Amenities and Facilities	12,000.00	8,160.00	-		3,840.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Transit Infrastructure (Secure Bicycle Parking)	TRIP - Passenger Amenities and Facilities	50,000.00	34,000.00	-		16,000.00

**LYNCHBURG FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Safety Programming & Training (Police at Lynchburg Transfer Station)	TRIP - Public Safety	50,000.00	40,000.00	-		10,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Rehab/Renovation of Admin/Maint Facility (Security Upgrades)	TRIP - Public Safety	150,000.00	102,000.00	-		48,000.00
Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	Route 4 Regional Connectivity Improvement (Multi-Year Project)	TRIP - Regional Connectivity	815,200.00	81,520.00	-		733,680.00
<b>Greater Lynchburg Transit Company</b>		<b>Total</b>		<b>\$ 6,015,846.12</b>	<b>\$ 4,130,282.92</b>	<b>\$ 185,386.60</b>		<b>\$ 1,700,176.60</b>
Piedmont Senior Resources Area Agency on Aging, Inc.	Piedmont Senior Resources AAA	Operating	FTA 5310 - Operating	\$ 250,000.00	\$ 100,000.00	\$ 125,000.00	FTA 5310 - Rural	\$ 25,000.00
<b>Piedmont Senior Resources Area Agency on Aging, Inc.</b>		<b>Total</b>		<b>\$ 250,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ 125,000.00</b>		<b>\$ 25,000.00</b>
Town of Altavista	Altavista Community Transit System (ACTS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 200,290.00	\$ -	\$ 100,145.00	FTA 5311	\$ 100,145.00
Town of Altavista	Altavista Community Transit System (ACTS)	Shop Equipment (Tire Changer & Balancer)	MERIT Capital Assistance - MIN	17,588.00	11,959.84	4,924.64	FTA 5311	703.52
Town of Altavista	Altavista Community Transit System (ACTS)	State Operating	MERIT Operating Assistance - Rural	41,490.08	41,490.08	-		-
<b>Town of Altavista</b>		<b>Total</b>		<b>\$ 259,368.08</b>	<b>\$ 53,449.92</b>	<b>\$ 105,069.64</b>		<b>\$ 100,848.52</b>
Town of Farmville	Farmville Area Bus (FAB)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 798,070.00	\$ -	\$ 399,035.00	FTA 5311	\$ 399,035.00
Town of Farmville	Farmville Area Bus (FAB)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	167,018.00	113,572.24	46,765.04	FTA 5311	6,680.72
Town of Farmville	Farmville Area Bus (FAB)	State Operating	MERIT Operating Assistance - Rural	196,084.59	196,084.59	-		-
Town of Farmville	Farmville Area Bus (FAB)	Transit Infrastructure (Bus Stop Amenities - TRIP - Passenger Amenities and Facilities Shelters) (3)		129,338.00	124,164.48	-		5,173.52
<b>Town of Farmville</b>		<b>Total</b>		<b>\$ 1,290,510.59</b>	<b>\$ 433,821.31</b>	<b>\$ 445,800.04</b>		<b>\$ 410,889.24</b>

**NORTHERN VIRGINIA FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Alexandria Transit Company	DASH	Construction of Admin/Maint Facility (William B. Hurd Transit Facility)	MERIT Capital Assistance - MAJ	\$ 9,365,790.00	\$ 4,682,895.00	\$ -		\$ 4,682,895.00
Alexandria Transit Company	DASH	Vehicle Support Equipment - On Board Systems (Digital Mirrors)	MERIT Special Programs - Demonstration	93,024.00	74,419.20	-		18,604.80
Alexandria Transit Company	DASH	Maintenance Apprenticeship (2)	MERIT Special Programs - Workforce Development	108,403.52	86,722.82	-		\$ 21,681
<b>Alexandria Transit Company</b>		<b>Total</b>		<b>\$ 9,567,217.52</b>	<b>\$ 4,844,037.02</b>	<b>\$ -</b>		<b>\$ 4,723,180.50</b>
City of Alexandria	GO Alex	Operating - GO Alex	CAP - Operating	\$ 200,000.00	\$ 160,000.00	\$ -		\$ 40,000.00
City of Alexandria	City of Alexandria	CAP Strategic Plan Update - GO Alex (FY27-32)	MERIT Special Programs - Technical Assistance	100,000.00	50,000.00	-		50,000.00
City of Alexandria	DASH	Transit Infrastructure (Bus Stop Amenities - Shelters) (12)	TRIP - Passenger Amenities and Facilities	500,000.00	340,000.00	-		160,000.00
City of Alexandria	DASH	Reduced Fare - MetroBus Passes (Alexandria Public Schools)	TRIP - Zero and Reduced Fare	150,000.00	120,000.00	-		30,000.00
<b>City of Alexandria</b>		<b>Total</b>		<b>\$ 950,000.00</b>	<b>\$ 670,000.00</b>	<b>\$ -</b>		<b>\$ 280,000.00</b>
County of Arlington	Arlington Transit (ART)	New Service - Microtransit (Northwest Arlington Zone)	MERIT Special Programs - Demonstration	\$ 2,500,000.00	\$ 2,000,000.00	\$ -		\$ 500,000.00
County of Arlington	Arlington Transit (ART)	Operations Internship (1)	MERIT Special Programs - Workforce Development	68,016.00	54,412.80	-		13,603.20
County of Arlington	Arlington Transit (ART)	Vehicle Support Equipment - On Board Systems (Security Cameras + ITS)	TRIP - Public Safety	1,305,000.00	887,400.00	-		417,600.00
County of Arlington	Arlington Transit (ART)	Vehicle Support Equipment (Farebox Replacement)	TRIP - Regional Connectivity	4,072,903.00	2,769,574.04	-		1,303,328.96
County of Arlington	Arlington Transit (ART)	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ/RSTP	5,355,461.00	1,071,092.20	4,284,368.80	CMAQ	-
County of Arlington	Arlington Transit (ART)	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ/RSTP	750,893.00	150,178.60	600,714.40	RSTP	-
<b>County of Arlington</b>		<b>Total</b>		<b>\$ 14,052,273.00</b>	<b>\$ 6,932,657.64</b>	<b>\$ 4,885,083.20</b>		<b>\$ 2,234,532.16</b>

**NORTHERN VIRGINIA FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
County of Fairfax	Fairfax County Commuter Services	Operating - Fairfax County Commuter Services	CAP - Operating	\$ 426,211.00	\$ 340,969.00	\$ -		\$ 85,242.00
County of Fairfax	Fairfax County Commuter Services	Employer Trip Reduction - Fairfax County	CAP - Project Assistance	263,181.00	210,544.80	-		52,636.20
County of Fairfax	Fairfax County Commuter Services	Marketing - First Mile/Last Mile Transit Connections	CAP - Project Assistance	276,334.00	221,067.20	-		55,266.80
County of Fairfax	Fairfax Connector	Operating - Route 610	I-66 Operating Program	669,650.00	669,650.00	-		-
County of Fairfax	Fairfax Connector	Operating - Route 660	I-66 Operating Program	1,742,561.00	1,742,561.00	-		-
County of Fairfax	Fairfax Connector	Operating - Route 670	I-66 Operating Program	401,861.00	401,861.00	-		-
County of Fairfax	Fairfax Connector	Operating - Route 698	I-66 Operating Program	491,271.00	491,271.00	-		-
County of Fairfax	Fairfax Connector	Operating - Route 663	I-66 Operating Program	248,981.00	248,981.00	-		-
County of Fairfax	Fairfax Connector	Operating - Route 393	I-95 Operating Program	429,599.00	429,599.00	-		-
County of Fairfax	Fairfax Connector	Vehicle Support Equipment (Farebox Replacement)	TRIP - Regional Connectivity	2,215,000.00	1,506,200.00	-		708,800.00
County of Fairfax	Fairfax Connector	Fairfax Countywide Transit Stores	CMAQ/RSTP	702,952.00	140,590.40	562,361.60	CMAQ	-
<b>County of Fairfax</b>		<b>Total</b>		<b>\$ 7,867,601.00</b>	<b>\$ 6,403,294.40</b>	<b>\$ 562,361.60</b>		<b>\$ 901,945.00</b>
County of Loudoun	Loudoun County Commuter Services	Operating - Loudoun County Commuter Services	CAP - Operating	\$ 486,330.00	\$ 389,064.00	\$ -		\$ 97,266.00
County of Loudoun	Loudoun County Transit (LC Transit)	Transit Marketing - Loudoun County Transit	CAP - Project Assistance	400,000.00	320,000.00	-		80,000.00
County of Loudoun	Loudoun County Commuter Services	Employer Trip Reduction - Loudoun County	CAP - Project Assistance	95,587.00	76,469.60	-		19,117.40
County of Loudoun	Loudoun County Transit (LC Transit)	State Operating	MERIT Operating Assistance - Urban	4,616,922.78	4,616,922.78	-		-
County of Loudoun	Loudoun County Transit (LC Transit)	New Service - Microtransit (Leesburg Zone)	MERIT Special Programs - Demonstration	2,089,000.00	1,671,200.00	-		417,800.00
County of Loudoun	Loudoun County Transit (LC Transit)	New Service - Commuter Bus (Loudoun to Dale City)	MERIT Special Programs - Demonstration	736,680.00	589,344.00	-		147,336.00
County of Loudoun	Loudoun County Transit (LC Transit)	Silver Line Service (Multi-Year Project)	TRIP - Regional Connectivity	3,133,566.00	940,070.00	-		2,193,496.00
<b>County of Loudoun</b>		<b>Total</b>		<b>\$ 11,558,085.78</b>	<b>\$ 8,603,070.38</b>	<b>\$ -</b>		<b>\$ 2,955,015.40</b>
Dulles Area Transportation Association	DATA	Employer Trip Reduction - Dulles Airport	CAP - Project Assistance	\$ 224,658.00	\$ 179,726.40	\$ -		\$ 44,931.60
<b>Dulles Area Transportation Association</b>		<b>Total</b>		<b>\$ 224,658.00</b>	<b>\$ 179,726.40</b>	<b>\$ -</b>		<b>\$ 44,931.60</b>

Northern Virginia District

**NORTHERN VIRGINIA FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Metropolitan Washington Council of Governments	Transportation Planning Board (TPB)	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 1,815,860.27	\$ 181,586.03	\$ 1,452,688.22	FTA 5303	\$ 181,586.02
<b>Metropolitan Washington Council of Governments</b>		<b>Total</b>		<b>\$ 1,815,860.27</b>	<b>\$ 181,586.03</b>	<b>\$ 1,452,688.22</b>		<b>\$ 181,586.02</b>
Northern Virginia Transportation Commission	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Operating and Capital	WMATA Operating and Capital	\$ 237,432,772.00	\$ 237,432,772.00	\$ -		\$ -
<b>Northern Virginia Transportation Commission</b>		<b>Total</b>		<b>\$ 237,432,772.00</b>	<b>\$ 237,432,772.00</b>	<b>\$ -</b>		<b>\$ -</b>
NVTC - Arlington County	Arlington Transit (ART)	Replacement - Heavy-duty, Large bus (BEB) (8)	MERIT Capital Assistance - SGR	\$ 10,102,136.00	\$ 6,869,452.48	\$ -		\$ 3,232,683.52
NVTC - Arlington County	Arlington Transit (ART)	State Operating	MERIT Operating Assistance - Urban	5,903,647.02	5,903,647.02	-		-
NVTC - Arlington County	Arlington Transit (ART)	Transit Infrastructure (Bus Stop ADA Improvements)	TRIP - Passenger Amenities and Facilities	857,000.00	582,760.00	-		274,240.00
NVTC - Arlington County	Arlington Transit (ART)	Transit Infrastructure (Bus Stop Amenities - Shelters)	TRIP - Passenger Amenities and Facilities	796,000.00	541,280.00	-		254,720.00
NVTC - Arlington County	Arlington Transit (ART)	Arlington County Transit (ART) - Shirlington Facility	MERIT Capital Assistance - MAJ (Multi-Year Project)	48,282,500.00	6,158,724.00	-		42,123,776.00
<b>NVTC - Arlington County</b>		<b>Total</b>		<b>\$ 65,941,283.02</b>	<b>\$ 20,055,863.50</b>	<b>\$ -</b>		<b>\$ 45,885,419.52</b>
NVTC - City of Alexandria	DASH	Replacement - Heavy-duty, Large bus (7)	MERIT Capital Assistance - SGR	\$ 5,241,523.82	\$ 3,564,236.20	\$ -		\$ 1,677,287.62
NVTC - City of Alexandria	DASH	State Operating	MERIT Operating Assistance - Urban	10,450,791.06	10,450,791.06	-		-
<b>NVTC - City of Alexandria</b>		<b>Total</b>		<b>\$ 15,692,314.88</b>	<b>\$ 14,015,027.26</b>	<b>\$ -</b>		<b>\$ 1,677,287.62</b>
NVTC - City of Fairfax	CUE	Spare Parts / Capital Maintenance Items (Engines)	MERIT Capital Assistance - MIN	\$ 65,544.00	\$ 44,569.92	\$ -		\$ 20,974.08
NVTC - City of Fairfax	CUE	Shop Equipment (Tire Changer & Balancer)	MERIT Capital Assistance - MIN	12,960.00	8,812.80	-		4,147.20
NVTC - City of Fairfax	CUE	State Operating	MERIT Operating Assistance - Urban	1,636,080.60	1,636,080.60	-		-
NVTC - City of Fairfax	CUE	Zero-Fare Pilot Program Evaluation	MERIT Special Programs - Technical Assistance	75,000.00	37,500.00	-		37,500.00
<b>NVTC - City of Fairfax</b>		<b>Total</b>		<b>\$ 1,789,584.60</b>	<b>\$ 1,726,963.32</b>	<b>\$ -</b>		<b>\$ 62,621.28</b>

**NORTHERN VIRGINIA FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Rail Related Facilities (Parking Deck at Burke VRE Station)	MERIT Capital Assistance - MIN	\$ 350,000.00	\$ 238,000.00	\$ -		\$ 112,000.00
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Yards and Shops (Garage Upgrades at 3 Facilities)	MERIT Capital Assistance - MIN	1,660,000.00	1,128,800.00	-		531,200.00
NVTC - Fairfax County	Fairfax Connector	3rd Party Project Management (Consultant Services - Fleet & Facilities Maintenance)	MERIT Capital Assistance - MIN	498,960.00	339,292.80	-		159,667.20
NVTC - Fairfax County	Fairfax Connector	Rehab/Renovation of Rail Related Facilities (Parking Lot at Backlick Road VRE Station)	MERIT Capital Assistance - MIN	150,000.00	102,000.00	-		48,000.00
NVTC - Fairfax County	Fairfax Connector	Vehicle Mid-life Overhaul - Large, Heavy-duty Bus (11)	MERIT Capital Assistance - SGR	1,375,000.00	935,000.00	-		440,000.00
NVTC - Fairfax County	Fairfax Connector	Replacement - Heavy-duty, Large bus (60)	MERIT Capital Assistance - SGR	59,519,082.00	7,737,480.66	-		51,781,601.34
NVTC - Fairfax County	Fairfax Connector	State Operating	MERIT Operating Assistance - Urban	23,974,960.48	23,974,960.48	-		-
NVTC - Fairfax County	Fairfax Connector	Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT) (Multi-Year Project)	TRIP - Regional Connectivity	244,650,000.00	6,250,000.00	-		238,400,000.00
<b>NVTC - Fairfax County</b>	<b>Total</b>			<b>\$ 332,178,002.48</b>	<b>\$ 40,705,533.94</b>	<b>\$ -</b>		<b>\$ 291,472,468.54</b>
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	VRE Operating and Capital	VRE Operating and Capital	\$ 17,399,576.00	\$ 17,399,576.00	\$ -		\$ -
NVTC - Virginia Railway Express	Virginia Railway Express (VRE)	Debt Service for Rail Projects (71 Railcars)	MERIT Capital Assistance - MIN (Multi-Year Project)	4,193,403.00	670,944.00	-		3,522,459.00
<b>NVTC - Virginia Railway Express</b>	<b>Total</b>			<b>\$ 21,592,979</b>	<b>\$ 18,070,520</b>	<b>\$ -</b>		<b>\$ 3,522,459</b>
Potomac Rappahannock Transportation Commission	OmniRide	Operating - OmniRide Rideshare	CAP - Operating	\$ 236,729.00	\$ 189,383.20	\$ -		\$ 47,345.80
Potomac Rappahannock Transportation Commission	OmniRide	Employer Trip Reduction - Prince William County	CAP - Project Assistance	56,200.00	44,960.00	-		11,240.00
Potomac Rappahannock Transportation Commission	OmniRide	Operating - I-95 Routes Supplemental Trips	I-95 Operating Program	598,100.00	598,100.00	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Expansion - Light-duty, Van with lift (BEB) (1)	MERIT Capital Assistance - MIN	175,000.00	119,000.00	-		56,000.00
Potomac Rappahannock Transportation Commission	OmniRide	Rehab/Renovation of Admin/Maint Facility (Upgrades at 2 Facilities)	MERIT Capital Assistance - MIN	146,200.00	99,416.00	-		46,784.00
Potomac Rappahannock Transportation Commission	OmniRide	Debt Service for Rail Projects	MERIT Capital Assistance - MIN	206,837.00	140,649.16	-		66,187.84

**NORTHERN VIRGINIA FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Potomac Rappahannock Transportation Commission	OmniRide	Replacement - Heavy-duty, Large bus (3)	MERIT Capital Assistance - SGR	2,250,000.00	360,000.00	-		1,890,000.00
Potomac Rappahannock Transportation Commission	OmniRide	State Operating	MERIT Operating Assistance - Urban	8,680,792.68	8,680,792.68	-		-
Potomac Rappahannock Transportation Commission	OmniRide	Professional Development Fellow (1)	MERIT Special Programs - Workforce Development	39,000.00	31,200.00	-		7,800.00
Potomac Rappahannock Transportation Commission	OmniRide	PRTC Omniride Bus Replacement	CMAQ/RSTP	2,880,149.00	576,029.80	2,304,119.20	CMAQ	-
<b>Potomac Rappahannock Transportation Commission</b>		<b>Total</b>		<b>\$ 15,269,007.68</b>	<b>\$ 10,839,530.84</b>	<b>\$ 2,304,119.20</b>		<b>\$ 2,125,357.64</b>
Tysons Community Alliance	Tysons Community Alliance	Marketing - Walk, Bike, and Roll in Tysons	CAP - Project Assistance	\$ 167,500.00	\$ 134,000.00	\$ -		\$ 33,500.00
<b>Tysons Community Alliance</b>		<b>Total</b>		<b>\$ 167,500.00</b>	<b>\$ 134,000.00</b>	<b>\$ -</b>		<b>\$ 33,500.00</b>
Washington Metropolitan Area Transit Authority (WMATA)	Washington Metropolitan Area Transit Authority (WMATA)	WMATA General Funds	WMATA General Funds	\$ 77,200,000.00	\$ 77,200,000.00	\$ -		\$ -
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Dedicated Funding (Multi-Year Project)	WMATA Dedicated	154,500,000.00	154,500,000.00	-		-
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	PRIIA (Multi-Year Project)	PRIIA - Capital	100,000,000.00	50,000,000.00	-		50,000,000.00
Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	Replacement Buses (FY24-FY26)	CMAQ/RSTP	4,960,428.00	992,085.60	3,968,342.40	CMAQ	-
<b>Washington Metropolitan Area Transit Authority</b>		<b>Total</b>		<b>\$ 336,660,428.00</b>	<b>\$ 282,692,085.60</b>	<b>\$ 3,968,342.40</b>		<b>\$ 50,000,000.00</b>

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**RICHMOND FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Chesterfield County, VA	Chesterfield County	Operating	FTA 5310 - Operating	\$ 80,000.00	\$ 32,000.00	\$ 40,000.00	FTA 5310 - Large Urban Richmond	\$ 8,000.00
Chesterfield County, VA	Chesterfield County	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	500,000.00	80,000.00	400,000.00	FTA 5310 - Large Urban Richmond	20,000.00
Chesterfield County, VA	Chesterfield County	Feasibility Study - Microtransit (Chesterfield County)	MERIT Special Programs - Technical Assistance	216,000.00	108,000.00	-		108,000.00
Chesterfield County, VA	Chesterfield County	Transit Infrastructure (Bus Stop + Pedestrian Access Improvements)	TRIP - Passenger Amenities and Facilities	809,199.00	550,255.32	-		258,943.68
Chesterfield County, VA	Chesterfield County	Transit Infrastructure (Bus Stop + Pedestrian Access Improvements)	TRIP - Passenger Amenities and Facilities	965,540.00	656,567.20	-		308,972.80
Chesterfield County, VA	Greater Richmond Transit Company (GRTC)	New Service - Fixed Route (Route 1A) [FY26 to FY28] (Multi-Year Project)	TRIP - Regional Connectivity	2,190,522.00	1,752,417.60	-		438,104.40
<b>Chesterfield County</b>		<b>Total</b>		<b>\$ 4,761,261.00</b>	<b>\$ 3,179,240.12</b>	<b>\$ 440,000.00</b>		<b>\$ 1,142,020.88</b>
City of Petersburg	Petersburg Area Transit (PAT)	Replacement - Light-duty, Medium-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	\$ 127,126.00	\$ 86,445.68	\$ -		\$ 40,680.32
City of Petersburg	Petersburg Area Transit (PAT)	Replacement Support Vehicle - Pickup Truck (1)	MERIT Capital Assistance - SGR	41,353.10	28,120.11	-		13,232.99
City of Petersburg	Petersburg Area Transit (PAT)	State Operating	MERIT Operating Assistance - Urban	1,036,983.68	1,036,983.68	-		-
City of Petersburg	Petersburg Area Transit (PAT)	New Service - Fixed Route (Green Trolley)	MERIT Special Programs - Demonstration	708,700.00	566,960.00	-		141,740.00
<b>City of Petersburg</b>		<b>Total</b>		<b>\$ 1,914,162.78</b>	<b>\$ 1,718,509.47</b>	<b>\$ -</b>		<b>\$ 195,653.31</b>
City of Richmond	Greater Richmond Transit Company (GRTC)	Transit Infrastructure (Bus Stop ADA Improvements)	TRIP - Passenger Amenities and Facilities	\$ 478,000.00	\$ 325,040.00	\$ -		\$ 152,960.00
<b>City of Richmond</b>		<b>Total</b>		<b>\$ 478,000.00</b>	<b>\$ 325,040.00</b>	<b>\$ -</b>		<b>\$ 152,960.00</b>
Crater District Area Agency on Aging	Crater District AAA	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Large Urban Richmond	\$ 15,460.80
<b>Crater District Area Agency on Aging</b>		<b>Total</b>		<b>\$ 154,608.00</b>	<b>\$ 15,460.80</b>	<b>\$ 123,686.40</b>		<b>\$ 15,460.80</b>
Crater Planning District Commission	Tri-Cities Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 166,866.19	\$ 16,686.62	\$ 133,492.95	FTA 5303	\$ 16,686.62
<b>Crater Planning District Commission</b>		<b>Total</b>		<b>\$ 166,866.19</b>	<b>\$ 16,686.62</b>	<b>\$ 133,492.95</b>		<b>\$ 16,686.62</b>

**RICHMOND FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Operating	FTA 5310 - Operating	\$ 95,780.00	\$ 38,312.00	\$ 47,890.00	FTA 5310 - Large Urban Richmond	\$ 9,578.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Vehicle Support Equipment (Bus Wash)	MERIT Capital Assistance - MIN	275,000.00	187,000.00	-		88,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Expansion - Light-duty, Van with ramp (5)	MERIT Capital Assistance - MIN	800,000.00	544,000.00	-		256,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Swiftly)	MERIT Capital Assistance - MIN	145,500.00	98,940.00	-		46,560.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Annual Licenses)	MERIT Capital Assistance - MIN	906,816.05	616,634.91	-		290,181.14
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Vehicle Support Equipment (Driving Simulator)	MERIT Capital Assistance - MIN	400,000.00	272,000.00	-		128,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Admin/Maint Facility (Exterior Security at 301 E. Belt Blvd)	MERIT Capital Assistance - MIN	350,000.00	238,000.00	-		112,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (Cybersecurity Infrastructure)	MERIT Capital Assistance - MIN	200,000.00	136,000.00	-		64,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Software - Operations (HASTUS)	MERIT Capital Assistance - MIN	135,000.00	91,800.00	-		43,200.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Light-duty, minivan (12)	MERIT Capital Assistance - SGR	2,028,000.00	1,379,040.00	-		648,960.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Replacement - Heavy-duty, Large bus (29)	MERIT Capital Assistance - SGR	16,631,999.96	11,309,759.97	-		5,322,239.99
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware-Operations (Network & Server Infrastructure)	MERIT Capital Assistance - SGR	674,000.00	458,320.00	-		215,680.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Rehab/Renovation of Yards and Shops (Asphalt and Concrete Repairs at 301 E. Belt Blvd)	MERIT Capital Assistance - SGR	4,184,800.00	2,845,664.00	-		1,339,136.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	State Operating	MERIT Operating Assistance - Urban	19,149,752.35	19,149,752.35	-		-
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Maintenance and Transportation Operations Assessment	MERIT Special Programs - Technical Assistance	200,000.00	100,000.00	-		100,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADA Facilities Assessment	MERIT Special Programs - Technical Assistance	90,000.00	45,000.00	-		45,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Maintenance Apprenticeship Program Development	MERIT Special Programs - Technical Assistance	62,000.00	31,000.00	-		31,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering and Design of Customer Facility (West End Transfer Station)	TRIP - Passenger Amenities and Facilities	5,000,000.00	3,400,000.00	-		1,600,000.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	ADP Hardware - Operations (Security Cameras at 301 E. Belt Blvd)	TRIP - Public Safety	120,000.00	81,600.00	-		38,400.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering & Design of Transit Infrastructure (North-South Pulse BRT)	MERIT Special Programs - Technical Assistance	1,968,599.00	984,299.50	-		984,299.50
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Engineering & Design of Transit Infrastructure (Western Pulse BRT)	TRIP - Regional Connectivity	3,924,698.00	2,668,794.64	-		1,255,903.36
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	Safety Programming & Training (Public Safety Officers)	TRIP - Public Safety	914,700.00	731,760.00	-		182,940.00
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Microtransit (Ashland Zone) [FY26 - FY28] (Multi-Year Project)	TRIP - Regional Connectivity	993,740.00	794,992.00	-		198,748.00

**RICHMOND FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	New Service - Fixed Route (Route 1) (Multi-Year Project) [FY26 - FY28]	TRIP - Regional Connectivity	3,729,512.00	2,983,609.60	-		745,902.40
<b>Greater Richmond Transit Company</b>		<b>Total</b>		<b>\$ 62,979,897.36</b>	<b>\$ 49,186,278.97</b>	<b>\$ 47,890.00</b>		<b>\$ 13,745,728.39</b>
Hanover County, Virginia	Hanover DASH	Other Capital - Contracted Transportation	FTA 5310 - Other Capital	\$ 900,000.00	\$ 144,000.00	\$ 720,000.00	FTA 5310 - Large Urban Richmond	\$ 36,000.00
<b>Hanover County</b>		<b>Total</b>		<b>\$ 900,000.00</b>	<b>\$ 144,000.00</b>	<b>\$ 720,000.00</b>		<b>\$ 36,000.00</b>
Heart Havens	Heart Havens	Replacement - Light-duty, Van with raised roof (1)	FTA 5310 - Capital - Vehicles	\$ 95,687.00	\$ 9,568.70	\$ 76,549.60	FTA 5310 - Large Urban Richmond	\$ 9,568.70
<b>Heart Havens</b>		<b>Total</b>		<b>\$ 95,687.00</b>	<b>\$ 9,568.70</b>	<b>\$ 76,549.60</b>		<b>\$ 9,568.70</b>
Lets Go Service	Lets Go Service	Expansion - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ 7,730.40	\$ 61,843.20	FTA 5310 - Large Urban Richmond	\$ 7,730.40
Lets Go Service	Lets Go Service	Operating	FTA 5310 - Operating	105,750.00	42,300.00	52,875.00	FTA 5310 - Large Urban Richmond	10,575.00
<b>Lets Go Service</b>		<b>Total</b>		<b>\$ 183,054.00</b>	<b>\$ 50,030.40</b>	<b>\$ 114,718.20</b>		<b>\$ 18,305.40</b>
Powhatan County Department of Social Services	Powhatan County Department of Social Services	Operating	FTA 5310 - Operating	\$ 14,000.00	\$ 5,600.00	\$ 7,000.00	FTA 5310 - Rural	\$ 1,400.00
<b>Powhatan County Department of Social Services</b>		<b>Total</b>		<b>\$ 14,000.00</b>	<b>\$ 5,600.00</b>	<b>\$ 7,000.00</b>		<b>\$ 1,400.00</b>
Richmond Regional Planning District Commission	Richmond Regional TPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 740,206.76	\$ 74,020.68	\$ 592,165.41	FTA 5303	\$ 74,020.67
Richmond Regional Planning District Commission	PlanRVA	Regional Zero-Fare Transit Access Plan	MERIT Special Programs - Technical Assistance	250,701.00	125,350.50	-		125,350.50
<b>Richmond Regional Planning District Commission</b>		<b>Total</b>		<b>\$ 990,907.76</b>	<b>\$ 199,371.18</b>	<b>\$ 592,165.41</b>		<b>\$ 199,371.17</b>
Southside Behavioral Health	Southside Behavioral Health	Replacement - Light-duty, minivan (1) + BOC (2)	FTA 5310 - Capital - Vehicles	\$ 398,554.00	\$ 39,855.40	\$ 318,843.20	FTA 5310 - Rural	\$ 39,855.40
<b>Southside Behavioral Health</b>		<b>Total</b>		<b>\$ 398,554.00</b>	<b>\$ 39,855.40</b>	<b>\$ 318,843.20</b>		<b>\$ 39,855.40</b>

**RICHMOND FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
The SPAN Center	The SPAN Center	Operating	FTA 5310 - Operating	\$ 159,225.00	\$ 63,690.00	\$ 79,612.50	FTA 5310 - Large Urban Richmond	\$ 15,922.50
The SPAN Center	The SPAN Center	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	315,393.00	50,462.88	252,314.40	FTA 5310 - Large Urban Richmond	12,615.72
<b>The SPAN Center</b>		<b>Total</b>		<b>\$ 474,618.00</b>	<b>\$ 114,152.88</b>	<b>\$ 331,926.90</b>		<b>\$ 28,538.22</b>

**SALEM FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
City of Radford	Radford Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 2,700,068.68	\$ -	\$ 1,350,034.34	FTA 5311 - ADTAP	\$ 1,350,034.34
City of Radford	Radford Transit	Spare Parts / Capital Maintenance Items (Major Vehicle Components)	MERIT Capital Assistance - MIN	75,000.00	51,000.00	21,000.00	FTA 5311	3,000.00
City of Radford	Radford Transit	Replacement - Medium-duty, Medium-size transit bus or BOC (6)	MERIT Capital Assistance - SGR	1,140,000.00	775,200.00	319,200.00	FTA 5311	45,600.00
City of Radford	Radford Transit	Transit Infrastructure (Bus Stop Signs) (20)	MERIT Capital Assistance - SGR	600.00	408.00	168.00	FTA 5311	24.00
City of Radford	Radford Transit	State Operating	MERIT Operating Assistance - Rural	471,126.31	471,126.31	-		-
City of Radford	Radford Transit	Zero Fare - Systemwide [FY26 to FY29] (Multi-Year Project)	TRIP - Zero and Reduced Fare	186,000.00	148,800.00	-		37,200.00
<b>City of Radford</b>		<b>Total</b>		<b>\$ 4,572,794.99</b>	<b>\$ 1,446,534.31</b>	<b>\$ 1,690,402.34</b>		<b>\$ 1,435,858.34</b>
County of Roanoke	CORTRAN	Other Capital - Contracted Transportation (Urban)	FTA 5310 - Other Capital	\$ 398,113.00	\$ 63,698.08	\$ 318,490.40	FTA 5310 - Large Urban Roanoke	\$ 15,924.52
County of Roanoke	CORTRAN	Other Capital - Contracted Transportation (Rural)	FTA 5310 - Other Capital	133,200.00	21,312.00	106,560.00	FTA 5310 - Rural	5,328.00
County of Roanoke	McAfee Knob Trailhead Shuttle	New Service - Fixed Route (McAfee Knob Trailhead Shuttle)	MERIT Special Programs - Demonstration	158,000.00	126,400.00	-		31,600.00
<b>Roanoke County</b>		<b>Total</b>		<b>\$ 689,313.00</b>	<b>\$ 211,410.08</b>	<b>\$ 425,050.40</b>		<b>\$ 52,852.52</b>
Edwards Adult Day Center	Edwards Adult Day Center	Replacement - Light-duty, BOC (1)	FTA 5310 - Capital - Vehicles	\$ 118,763.00	\$ 11,876.30	\$ 95,010.40	FTA 5310 - Rural	\$ 11,876.30
<b>Edwards Adult Day Center</b>		<b>Total</b>		<b>\$ 118,763.00</b>	<b>\$ 11,876.30</b>	<b>\$ 95,010.40</b>		<b>\$ 11,876.30</b>
Franklin County Office of Aging	Franklin County Office of Aging	Replacement - Light-duty, Van with raised roof (1)	FTA 5310 - Capital - Vehicles	\$ 95,687.00	\$ 9,568.70	\$ 76,549.60	FTA 5310 - Rural	\$ 9,568.70
<b>Franklin County Office of Aging</b>		<b>Total</b>		<b>\$ 95,687.00</b>	<b>\$ 9,568.70</b>	<b>\$ 76,549.60</b>		<b>\$ 9,568.70</b>
Giles Health & Family Center	Giles Health & Family Center	Replacement - Light-duty, minivan (2)	FTA 5310 - Capital - Vehicles	\$ 154,608.00	\$ 15,460.80	\$ 123,686.40	FTA 5310 - Rural	\$ 15,460.80
Giles Health & Family Center	Giles Health & Family Center	Operating	FTA 5310 - Operating	185,000.00	74,000.00	92,500.00	FTA 5310 - Rural	18,500.00
<b>Giles Health &amp; Family Center</b>		<b>Total</b>		<b>\$ 339,608.00</b>	<b>\$ 89,460.80</b>	<b>\$ 216,186.40</b>		<b>\$ 33,960.80</b>

**SALEM FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Greater Roanoke Transit Company	Valley Metro	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,220,975.00	\$ -	\$ 610,487.50	FTA 5311 (f)	\$ 610,487.50
Greater Roanoke Transit Company	Valley Metro	State Operating	MERIT Operating Assistance - Urban	3,193,342.73	3,193,342.73	-		-
Greater Roanoke Transit Company	Valley Metro	New Service - Microtransit (MetroFLX)	MERIT Special Programs - Demonstration	3,263,104.00	2,610,483.20	-		652,620.80
<b>Greater Roanoke Transit Company</b>		<b>Total</b>		<b>\$ 7,677,421.73</b>	<b>\$ 5,803,825.93</b>	<b>\$ 610,487.50</b>		<b>\$ 1,263,108.30</b>
New River Valley Community Services Board	New River Valley CSB	Replacement - Light-duty, BOC (4)	FTA 5310 - Capital - Vehicles	\$ 484,700.00	\$ 48,470.00	\$ 387,760.00	FTA 5310 - Small Urban	\$ 48,470.00
New River Valley Community Services Board	New River Valley CSB	Operating	FTA 5310 - Operating	555,247.00	222,098.80	277,623.50	FTA 5310 - Small Urban	55,524.70
<b>New River Valley Community Services Board</b>		<b>Total</b>		<b>\$ 1,039,947.00</b>	<b>\$ 270,568.80</b>	<b>\$ 665,383.50</b>		<b>\$ 103,994.70</b>
New River Valley Metropolitan Planning Organization	New River Valley MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	\$ 133,529.81	\$ 13,352.98	\$ 106,823.85	FTA 5303	\$ 13,352.98
<b>New River Valley Metropolitan Planning Organization</b>		<b>Total</b>		<b>\$ 133,529.81</b>	<b>\$ 13,352.98</b>	<b>\$ 106,823.85</b>		<b>\$ 13,352.98</b>
New River Valley Planning District Commission	RIDE Solutions NRVRC	Operating - RIDE Solutions of New River Valley	CAP - Operating	\$ 116,518.00	\$ 93,214.40	\$ -		\$ 23,303.60
<b>New River Valley Planning District Commission</b>		<b>Total</b>		<b>\$ 116,518.00</b>	<b>\$ 93,214.40</b>	<b>\$ -</b>		<b>\$ 23,303.60</b>
New River Valley Senior Services, Inc.	New River Valley Senior Services (NRVSS)	Replacement - Light-duty, Van with raised roof (2)	FTA 5310 - Capital - Vehicles	\$ 191,374.00	\$ 19,137.40	\$ 153,099.20	FTA 5310 - Rural	\$ 19,137.40
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	804,450.00	-	402,225.00	FTA 5311 - ADTAP	402,225.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Mobility Management	MERIT Capital Assistance - MIN	58,424.00	39,728.32	16,358.72	FTA 5311	2,336.96
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	Spare Parts / Capital Maintenance Items (Tires)	MERIT Capital Assistance - MIN	12,000.00	8,160.00	3,360.00	FTA 5311	480.00
New River Valley Senior Services, Inc.	Pulaski Area Transit (PAT)	State Operating	MERIT Operating Assistance - Rural	182,624.43	182,624.43	-		-
<b>New River Valley Senior Services, Inc.</b>		<b>Total</b>		<b>\$ 1,248,872.43</b>	<b>\$ 249,650.15</b>	<b>\$ 575,042.92</b>		<b>\$ 424,179.36</b>

**SALEM FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Roanoke Valley Alleghany Regional Commission	RIDE Solutions RVARC	Operating - RIDE Solutions of Roanoke Valley Alleghany	CAP - Operating	\$ 107,313.00	\$ 85,850.40	\$ -		\$ 21,462.60
Roanoke Valley Alleghany Regional Commission	RIDE Solutions	Marketing to Employers - Roanoke Region	CAP - Project Assistance	127,308.00	101,846.40	-		25,461.60
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Area MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	230,852.25	23,085.23	184,681.80	FTA 5303	23,085.22
Roanoke Valley Alleghany Regional Commission	Roanoke Valley Alleghany Regional Commission (RVARC)	Feasibility Study - Microtransit (Franklin County)	MERIT Special Programs - Technical Assistance	120,000.00	60,000.00	-		60,000.00
<b>Roanoke Valley Alleghany Regional Commission</b>		<b>Total</b>		<b>\$ 585,473.25</b>	<b>\$ 270,782.03</b>	<b>\$ 184,681.80</b>		<b>\$ 130,009.42</b>
Southern Area Agency on Aging	Southern AAA	Operating	FTA 5310 - Operating	\$ 36,000.00	\$ 14,400.00	\$ 18,000.00	FTA 5310 - Rural	\$ 3,600.00
Southern Area Agency on Aging	Southern AAA	Other Capital - Mobility Management, Contracted Transportation	FTA 5310 - Other Capital	217,707.00	34,833.12	174,165.60	FTA 5310 - Rural	8,708.28
<b>Southern Area Agency on Aging</b>		<b>Total</b>		<b>\$ 253,707.00</b>	<b>\$ 49,233.12</b>	<b>\$ 192,165.60</b>		<b>\$ 12,308.28</b>
Town of Bedford	Bedford Otter Bus	New Service - Fixed Route (Bedford Otter Bus - Phase 4)	MERIT Special Programs - Demonstration	\$ 193,964.00	\$ 155,171.20	\$ -		\$ 38,792.80
<b>Town of Bedford</b>		<b>Total</b>		<b>\$ 193,964.00</b>	<b>\$ 155,171.20</b>	<b>\$ -</b>		<b>\$ 38,792.80</b>
Town of Blacksburg	Blacksburg Transit (BT)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	\$ 15,000.00	\$ 10,200.00	\$ 4,200.00	FTA 5339 - DRPT Controlled	\$ 600.00
Town of Blacksburg	Blacksburg Transit (BT)	Transit Infrastructure (Bus Pull-off at Stop #1325)	MERIT Capital Assistance - MIN	140,000.00	95,200.00	39,200.00	FTA 5339 - DRPT Controlled	5,600.00
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Heavy-duty, Articulated bus (BEB) (4)	MERIT Capital Assistance - SGR	8,144,644.00	5,538,357.92	2,280,500.32	FTA 5339 - DRPT Controlled	325,785.76
Town of Blacksburg	Blacksburg Transit (BT)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	418,400.00	284,512.00	117,152.00	FTA 5339 - DRPT Controlled	16,736.00
Town of Blacksburg	Blacksburg Transit (BT)	State Operating	MERIT Operating Assistance - Urban	3,842,698.20	3,842,698.20	-		-
<b>Town of Blacksburg</b>		<b>Total</b>		<b>\$ 12,560,742.20</b>	<b>\$ 9,770,968.12</b>	<b>\$ 2,441,052.32</b>		<b>\$ 348,721.76</b>
West Piedmont Planning District Commission	RIDE Solutions WPPDC	Operating - RIDE Solutions of West Piedmont	CAP - Operating	\$ 59,000.00	\$ 47,200.00	\$ -		\$ 11,800.00
<b>West Piedmont Planning District Commission</b>		<b>Total</b>		<b>\$ 59,000.00</b>	<b>\$ 47,200.00</b>	<b>\$ -</b>		<b>\$ 11,800.00</b>

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**STAUNTON FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Central Shenandoah Planning District Commission	RideShare CSPDC	Operating - RideShare - Central Shenandoah	CAP - Operating	\$ 94,950.00	\$ 75,960.00	\$ -		\$ 18,990.00
Central Shenandoah Planning District Commission	BRITE	Transit Marketing - Afton Express	CAP - Project Assistance	45,050.00	36,040.00	-		9,010.00
Central Shenandoah Planning District Commission	Harrisonburg / Rockingham MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	117,075.42	11,707.55	93,660.33	FTA 5303	11,707.54
Central Shenandoah Planning District Commission	Staunton-Augusta-Waynesboro MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	107,986.85	10,798.69	86,389.48	FTA 5303	10,798.68
Central Shenandoah Planning District Commission	BRITE	FTA 5311 Operating	FTA 5311 - Operating Assistance	901,051.00	-	450,525.50	FTA 5311	450,525.50
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Rural)	MERIT Capital Assistance - MIN	505,246.00	80,839.36	404,196.80	FTA 5311	20,209.84
Central Shenandoah Planning District Commission	BRITE	Capital Cost of Contracting (Urban)	MERIT Capital Assistance - MIN	808,380.00	129,340.80	-		679,039.20
Central Shenandoah Planning District Commission	BRITE	State Operating	MERIT Operating Assistance - Urban	618,200.54	618,200.54	-		-
Central Shenandoah Planning District Commission	BRITE	Transit Contract Procurement Technical Support	MERIT Special Programs - Technical Assistance	74,500.00	37,250.00	-		37,250.00
Central Shenandoah Planning District Commission	BRITE	Transit Infrastructure (Bus Stop Amenities - TRIP - Passenger Amenities and Facilities Shelters) (3)	TRIP - Passenger Amenities and Facilities	45,400.00	30,872.00	-		14,528.00
Central Shenandoah Planning District Commission	BRITE	Afton Express Commuter Bus Service (Multi-Year Project)	TRIP - Regional Connectivity	74,941.00	44,965.00	-		29,976.00
<b>Central Shenandoah Planning District Commission</b>		<b>Total</b>		<b>\$ 3,392,780.81</b>	<b>\$ 1,075,973.94</b>	<b>\$ 1,034,772.11</b>		<b>\$ 1,282,034.76</b>
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Vehicle Support Equipment (Offeror ITS)	MERIT Capital Assistance - MIN	\$ 3,000,000.00	\$ 480,000.00	\$ -		\$ 2,520,000.00
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Replacement - Heavy-duty, Large bus (3)	MERIT Capital Assistance - SGR	1,937,655.00	1,317,605.40	-		620,049.60
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	Replacement Support Vehicle - Sedan, SUV (4)	MERIT Capital Assistance - SGR	203,350.00	138,278.00	-		65,072.00
City of Harrisonburg	Harrisonburg Department of Public Transportation (HDPT)	State Operating	MERIT Operating Assistance - Urban	2,230,680.60	2,230,680.60	-		-
<b>City of Harrisonburg</b>		<b>Total</b>		<b>\$ 7,371,685.60</b>	<b>\$ 4,166,564.00</b>	<b>\$ -</b>		<b>\$ 3,205,121.60</b>
City of Winchester	WinTran	Expansion - Light-duty, Van with lift (1)	MERIT Capital Assistance - MIN	\$ 145,000.00	\$ 23,200.00	\$ -		\$ 121,800.00
City of Winchester	WinTran	State Operating	MERIT Operating Assistance - Urban	513,663.07	513,663.07	-		-
<b>City of Winchester</b>		<b>Total</b>		<b>\$ 658,663.07</b>	<b>\$ 536,863.07</b>	<b>\$ -</b>		<b>\$ 121,800.00</b>

**STAUNTON FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Grafton School, Inc.	Grafton School	Replacement - Light-duty, minivan (1)	FTA 5310 - Capital - Vehicles	\$ 77,304.00	\$ 7,730.40	\$ 61,843.20	FTA 5310 - Small Urban	\$ 7,730.40
<b>Grafton School, Inc.</b>		<b>Total</b>		<b>\$ 77,304.00</b>	<b>\$ 7,730.40</b>	<b>\$ 61,843.20</b>		<b>\$ 7,730.40</b>
Northern Shenandoah Valley Regional Commission	RideSmart	Operating - RideSmart	CAP - Operating	\$ 386,585.00	\$ 309,268.00	\$ -		\$ 77,317.00
Northern Shenandoah Valley Regional Commission	Winchester-Frederick County MPO	FY26 - FTA 5303 Planning	FTA 5303 Program	121,002.22	12,100.22	96,801.78	FTA 5303	12,100.22
Northern Shenandoah Valley Regional Commission	RideSmart	Ridesmart Service (Multi-Year Project)	TRIP - Regional Connectivity	224,000.00	67,200.00	-		156,800.00
<b>Northern Shenandoah Valley Regional Commission</b>		<b>Total</b>		<b>\$ 731,587.22</b>	<b>\$ 388,568.22</b>	<b>\$ 96,801.78</b>		<b>\$ 246,217.22</b>
Pleasant View, Inc.	Pleasant View	Replacement - Light-duty, Van with raised roof (1) + minivan (1)	FTA 5310 - Capital - Vehicles	\$ 172,991.00	\$ 17,299.10	\$ 138,392.80	FTA 5310 - Small Urban	\$ 17,299.10
<b>Pleasant View, Inc.</b>		<b>Total</b>		<b>\$ 172,991.00</b>	<b>\$ 17,299.10</b>	<b>\$ 138,392.80</b>		<b>\$ 17,299.10</b>
Rockbridge Area Transportation System, Inc.	Rockbridge Area Transportation System (RATS)	Operating	FTA 5310 - Operating	\$ 200,000.00	\$ 80,000.00	\$ 100,000.00	FTA 5310 - Rural	\$ 20,000.00
<b>Rockbridge Area Transportation System, Inc.</b>		<b>Total</b>		<b>\$ 200,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 100,000.00</b>		<b>\$ 20,000.00</b>
Shenandoah Area Agency on Aging	Shenandoah AAA	Operating	FTA 5310 - Operating	\$ 425,000.00	\$ 170,000.00	\$ 212,500.00	FTA 5310 - Rural	\$ 42,500.00
<b>Shenandoah Area Agency on Aging</b>		<b>Total</b>		<b>\$ 425,000.00</b>	<b>\$ 170,000.00</b>	<b>\$ 212,500.00</b>		<b>\$ 42,500.00</b>
Valley Program for Aging Services	Valley Program for Aging Services (VPAS)	Operating	FTA 5310 - Operating	\$ 52,559.00	\$ 21,023.60	\$ 26,279.50	FTA 5310 - Small Urban	\$ 5,255.90
<b>Valley Program for Aging Services</b>		<b>Total</b>		<b>\$ 52,559.00</b>	<b>\$ 21,023.60</b>	<b>\$ 26,279.50</b>		<b>\$ 5,255.90</b>

**MULTI-DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Bay Aging, Inc	Bay Transit	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 5,256,993.56	\$ -	\$ 2,628,496.78	FTA 5311	\$ 2,628,496.78
Bay Aging, Inc	Bay Transit	Spare Parts / Capital Maintenance Items (Miscellaneous Parts)	MERIT Capital Assistance - MIN	121,184.00	82,405.12	33,931.52	FTA 5311	4,847.36
Bay Aging, Inc	Bay Transit	Mobility Management	MERIT Capital Assistance - MIN	134,883.00	91,720.44	37,767.24	FTA 5311	5,395.32
Bay Aging, Inc	Bay Transit	Spare Parts / Capital Maintenance Items (Engine)	MERIT Capital Assistance - MIN	15,039.00	10,226.52	4,210.92	FTA 5311	601.56
Bay Aging, Inc	Bay Transit	Replacement - Light-duty, Small-size transit bus or BOC (8)	MERIT Capital Assistance - SGR	1,149,040.00	781,347.20	321,731.20	FTA 5311	45,961.60
Bay Aging, Inc	Bay Transit	ADP Hardware - Admin (Desktop and Laptop Replacement)	MERIT Capital Assistance - SGR	13,604.00	9,250.72	3,809.12	FTA 5311	544.16
Bay Aging, Inc	Bay Transit	State Operating	MERIT Operating Assistance - Rural	1,001,821.97	1,001,821.97	-		-
Bay Aging, Inc	Bay Transit	New Service - Microtransit Conversion (Tappahannock Zone)	MERIT Special Programs - Demonstration	114,756.00	91,804.80	-		22,951.20
Bay Aging, Inc	Bay Transit	New Service - Microtransit Conversion (Charles City Zone)	MERIT Special Programs - Demonstration	114,756.00	91,804.80	-		22,951.20
Bay Aging, Inc	Bay Transit	New Service - Microtransit Conversion (New Kent Zone)	MERIT Special Programs - Demonstration	114,756.00	91,804.80	-		22,951.20
<b>Bay Aging, Inc</b>		<b>Total</b>		<b>\$ 8,036,833.53</b>	<b>\$ 2,252,186.37</b>	<b>\$ 3,029,946.78</b>		<b>\$ 2,754,700.38</b>
Community Transportation Assoc of Virginia	CTAV	CTAV Virginia State Rodeo	MERIT Special Programs - Technical Assistance	\$ 57,154.00	\$ 28,577.00	\$ -		\$ 28,577.00
<b>Community Transportation Assoc of Virginia</b>		<b>Total</b>		<b>\$ 57,154.00</b>	<b>\$ 28,577.00</b>	<b>\$ -</b>		<b>\$ 28,577.00</b>
Department of Rail and Public Transportation	DRPT	Statewide ConnectingVA Trip Planner & Ridematching System	CAP - Project Assistance	\$ 100,000.00	\$ 100,000.00	\$ -		\$ -
Department of Rail and Public Transportation	DRPT	Statewide Transit Marketing	CAP - Project Assistance	950,000.00	950,000.00	-		-
Department of Rail and Public Transportation	DRPT	TDM Marketing	CAP - Project Assistance	150,000.00	150,000.00	-		-
Department of Rail and Public Transportation	DRPT	Virginia Breeze Marketing	CAP - Project Assistance	1,039,500.00	519,750.00	519,750.00	FTA 5311 (f)	-
Department of Rail and Public Transportation	DRPT	DRPT - State Safety Oversight Program	DRPT - SSO	1,347,654.00	1,347,654.00	-		-
Department of Rail and Public Transportation	DRPT	DRPT Bus Stop Engineering & Design Capital & Technical Assistance Program	TRIP - Passenger Amenities and Facilities	325,000.00	325,000.00	-		-

**MULTI-DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Department of Rail and Public Transportation	DRPT	FTA 5304 General Statewide Planning	FTA 5304 Program	1,032,048.75	206,409.75	825,639.00	FTA 5304	-
Department of Rail and Public Transportation	DRPT	Rural Transit Assistance Program	FTA 5311 - RTAP	408,977.00	-	408,977.00	FTA 5311 - RTAP	-
Department of Rail and Public Transportation	DRPT	Small Urban Training	MERIT Special Programs - Workforce Development	11,000.00	11,000.00	-		-
Department of Rail and Public Transportation	DRPT	Virginia Breeze (Multi-Year Project)	TRIP - Regional Connectivity	2,662,136.50	400,000.00	2,262,136.50		-
<b>Department of Rail and Public Transportation</b>		<b>Total</b>		<b>\$ 8,026,316.25</b>	<b>\$ 4,009,813.75</b>	<b>\$ 4,016,502.50</b>		<b>\$ -</b>
Enterprise Leasing Co of Norfolk/Richmond, LLC	Commute With Enterprise	Vanpool Assistance - Commute With Enterprise	CAP - Project Assistance	\$ 328,000.00	\$ 262,400.00	\$ -		\$ 65,600.00
<b>Enterprise Leasing Co of Norfolk/Richmond, LLC</b>		<b>Total</b>		<b>\$ 328,000.00</b>	<b>\$ 262,400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,600.00</b>
JAUNT Inc	Jaunt	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 6,428,954.00	\$ -	\$ 3,214,477.00	FTA 5311	\$ 3,214,477.00
JAUNT Inc	Jaunt	Shop Equipment (Rim Clamp Tire Changer)	MERIT Capital Assistance - MIN	6,844.00	4,653.92	1,916.32	FTA 5339 - DRPT Controlled	273.76
JAUNT Inc	Jaunt	Facility Equipment - Mechanical (HVAC Controls)	MERIT Capital Assistance - MIN	87,303.00	59,366.04	24,444.84	FTA 5339 - DRPT Controlled	3,492.12
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	368,478.00	250,565.04	103,173.84	FTA 5339 - DRPT Controlled	14,739.12
JAUNT Inc	Jaunt	Replacement - Light-duty, Small-size transit bus or BOC (12)	MERIT Capital Assistance - SGR	2,063,916.00	1,403,462.88	577,896.48	FTA 5339 - DRPT Controlled	82,556.64
JAUNT Inc	Jaunt	Replacement - Light-duty, Medium-size transit bus or BOC (4)	MERIT Capital Assistance - SGR	871,252.00	592,451.36	243,950.56	FTA 5339 - DRPT Controlled	34,850.08
JAUNT Inc	Jaunt	ADP Software-Operations (Trapeze)	MERIT Capital Assistance - SGR	1,518,932.00	1,032,873.76	425,300.96	FTA 5339 - DRPT Controlled	60,757.28
JAUNT Inc	Jaunt	State Operating	MERIT Operating Assistance - Rural	962,324.57	962,324.57	-		-
JAUNT Inc	Jaunt	New Service - Microtransit Conversion + Software (Greene County)	MERIT Special Programs - Demonstration	224,400.00	179,520.00	-		44,880.00
JAUNT Inc	Jaunt	Rehab/Renovation of Admin/Maint Facility (Parking Lot at 104 Keystone Pl)	TRIP - Public Safety	2,821,751.35	2,708,881.30	-		112,870.05
<b>JAUNT Inc</b>		<b>Total</b>		<b>\$ 15,354,154.92</b>	<b>\$ 7,194,098.87</b>	<b>\$ 4,591,160.00</b>		<b>\$ 3,568,896.05</b>

**MULTI-DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 710,782.00	\$ -	\$ 355,391.00	FTA 5311	\$ 355,391.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	Replacement - Light-duty, minivan (19)	MERIT Capital Assistance - SGR	1,440,200.00	979,336.00	403,256.00	FTA 5311	57,608.00
Lake Country Area Agency on Aging	Lake Area Bus (LAB) / Halifax Area Rural Transit (HART)	State Operating	MERIT Operating Assistance - Rural	61,833.66	61,833.66	-		-
<b>Lake Country Area Agency on Aging</b>		<b>Total</b>		<b>\$ 2,212,815.66</b>	<b>\$ 1,041,169.66</b>	<b>\$ 758,647.00</b>		<b>\$ 412,999.00</b>
Town of Blackstone	Blackstone Area Bus System (BABS)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 783,957.00	\$ -	\$ 391,978.50	FTA 5311	\$ 391,978.50
Town of Blackstone	Blackstone Area Bus System (BABS)	Replacement - Light-duty, Small-size transit bus or BOC (2)	MERIT Capital Assistance - SGR	300,000.00	204,000.00	84,000.00	FTA 5311	12,000.00
Town of Blackstone	Blackstone Area Bus System (BABS)	State Operating	MERIT Operating Assistance - Rural	181,452.90	181,452.90	-		-
<b>Town of Blackstone</b>		<b>Total</b>		<b>\$ 1,265,409.90</b>	<b>\$ 385,452.90</b>	<b>\$ 475,978.50</b>		<b>\$ 403,978.50</b>
Unified Human Services Transp Sys Inc.	RADAR	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 1,426,820.00	\$ -	\$ 713,410.00	FTA 5311	\$ 713,410.00
Unified Human Services Transp Sys Inc.	RADAR	Rehab/Renovation of Yards and Shops (Parking Lots)	MERIT Capital Assistance - MIN	33,000.00	22,440.00	9,240.00	FTA 5311	1,320.00
Unified Human Services Transp Sys Inc.	RADAR	Replacement - Light-duty, Small-size transit bus or BOC (12)	MERIT Capital Assistance - SGR	1,717,000.00	1,167,560.00	480,760.00	FTA 5311	68,680.00
Unified Human Services Transp Sys Inc.	RADAR	ADP Software - Admin (Accounting Software Replacement)	MERIT Capital Assistance - SGR	80,000.00	54,400.00	22,400.00	FTA 5311	3,200.00
Unified Human Services Transp Sys Inc.	RADAR	Vehicle Support Equipment (On-Board Tablets) (20)	MERIT Capital Assistance - SGR	1,800.00	1,224.00	504.00	FTA 5311	72.00
Unified Human Services Transp Sys Inc.	RADAR	ADP Hardware-Admin (Laptop Replacement)	MERIT Capital Assistance - SGR	5,500.00	3,740.00	1,540.00	FTA 5311	220.00
Unified Human Services Transp Sys Inc.	RADAR	State Operating	MERIT Operating Assistance - Rural	290,338.55	290,338.55	-		-
<b>Unified Human Services Transp Sys Inc.</b>		<b>Total</b>		<b>\$ 3,554,458.55</b>	<b>\$ 1,539,702.55</b>	<b>\$ 1,227,854.00</b>		<b>\$ 786,902.00</b>

**MULTI-DISTRICT FY26 TRANSIT PROJECTS**

Recipient	Organization/Service Detail	Project Name	Funding Opportunity	Project Cost	State Funds	DRPT Federal Funds	DRPT Federal Program	Match
Virginia Regional Transit	Virginia Regional Transit (VRT)	FTA 5311 Operating	FTA 5311 - Operating Assistance	\$ 6,001,323.00	\$ -	\$ 3,000,661.50	FTA 5311	\$ 3,000,661.50
Virginia Regional Transit	Virginia Regional Transit (VRT)	Spare Parts / Capital Maintenance Items (Engines & Transmissions)	MERIT Capital Assistance - MIN	15,000.00	10,200.00	4,200.00	FTA 5311	600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	ADP Software - Operations (My Ride)	MERIT Capital Assistance - MIN	60,000.00	40,800.00	16,800.00	FTA 5311	2,400.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Shop Equipment (Refrigerant RRR Machine)	MERIT Capital Assistance - MIN	13,000.00	8,840.00	3,640.00	FTA 5311	520.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Shop Equipment (Miscellaneous Shop Equipment)	MERIT Capital Assistance - MIN	15,000.00	10,200.00	4,200.00	FTA 5311	600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Communications)	MERIT Capital Assistance - MIN	90,000.00	61,200.00	25,200.00	FTA 5311	3,600.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Vehicle Support Equipment (Snowplow)	MERIT Capital Assistance - MIN	7,500.00	5,100.00	2,100.00	FTA 5311	300.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Trolley (1)	MERIT Capital Assistance - SGR	260,000.00	176,800.00	72,800.00	FTA 5311	10,400.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	Replacement - Light-duty, Small-size transit bus or BOC (1)	MERIT Capital Assistance - SGR	150,000.00	102,000.00	42,000.00	FTA 5311	6,000.00
Virginia Regional Transit	Virginia Regional Transit (VRT)	State Operating	MERIT Operating Assistance - Rural	971,878.97	971,878.97	-		\$ -
<b>Virginia Regional Transit</b>		<b>Total</b>		<b>\$ 7,583,701.97</b>	<b>\$ 1,387,018.97</b>	<b>\$ 3,171,601.50</b>		<b>\$ 3,025,081.50</b>
Virginia Transit Association	Virginia Transit Association (VTA)	Professional Education and Training Sessions	MERIT Special Programs - Workforce Development	\$ 128,670.00	\$ 102,936.00	\$ -		\$ 25,734.00
<b>Virginia Transit Association</b>		<b>Total</b>		<b>\$ 128,670.00</b>	<b>\$ 102,936.00</b>	<b>\$ -</b>		<b>\$ 25,734.00</b>

**FY26 Transit Multiyear Projects**

Funding Source Totals	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Total (FY26-FY31)
<b>Total Cost</b>	\$ 2,407,891,093	\$ 587,088,892	\$ 522,203,334	\$ 522,745,780	\$ 508,713,557	\$ 268,790,127	\$ 258,292,374	\$ 2,667,834,063
<b>Total CMTF Capital</b>	\$ 11,057,170	\$ 12,736,300	\$ 3,041,215	\$ 6,264,903	\$ 3,226,425	\$ 6,646,436	\$ -	\$ 31,915,280
<b>State Bonds</b>	\$ 567,604,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total CMTF TRIP</b>	\$ 24,122,172	\$ 15,115,889	\$ 12,884,910	\$ 9,639,670	\$ 7,045,704	\$ 472,358	\$ 400,000	\$ 45,558,531
<b>Total CMTF PRIIA</b>	\$ 200,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 300,000,000
<b>Total WMATA Dedicated</b>	\$ 754,896,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 154,500,000	\$ 927,000,000
<b>Total FTA 5311</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total FTA 5311f</b>	\$ 3,235,674	\$ 2,262,137	\$ 3,392,374	\$ 3,392,374	\$ 3,392,374	\$ 3,392,374	\$ 3,392,374	\$ 19,224,007
<b>Total FTA 5339 - DRPT Controlled</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Match Funding</b>	\$ 846,976,077	\$ 352,474,566	\$ 298,384,834	\$ 298,948,833	\$ 290,549,053	\$ 53,778,959	\$ 50,000,000	\$ 1,344,136,245

District	Recipient	Organization/Service Detail	Funding Opportunity	Project	Funding Sources	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Total (FY26-FY31)
Northern Virginia	NVTC - Arlington County	Arlington Transit (ART)	MERIT Capital Assistance MAJ	Arlington County Transit (ART) - Shirlington Facility	CMTF Capital	6,158,724	6,158,724	-	-	-	-	-	6,158,724
					Match	42,123,776	42,123,776	-	-	-	-	42,123,776	
					<b>Total Project Cost</b>	<b>48,282,500</b>	<b>48,282,500</b>	-	-	-	-	<b>48,282,500</b>	
Northern Virginia	NVTC - Virginia Railway Express (VRE)	NVTC - Virginia Railway Express (VRE)	MERIT Capital Assistance MIN	Debt Service for Rail Projects (71 Railcars)	CMTF Capital	4,898,446	670,944	-	-	-	-	-	670,944
					Match	25,716,842	3,522,459	-	-	-	-	3,522,459	
					<b>Total Project Cost</b>	<b>30,615,288</b>	<b>4,193,403</b>	-	-	-	-	<b>4,193,403</b>	
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	MERIT Capital Assistance MIN	Railcar Mid-life Overhaul - TIDE Light Rail (8)	CMTF Capital	-	5,906,832	3,041,215	6,264,903	3,226,425	6,646,436	-	25,085,612
					Match	-	2,779,592	1,431,160	2,948,190	1,518,318	3,127,735	-	11,804,994
					<b>Total Project Cost</b>	<b>-</b>	<b>8,686,224</b>	<b>4,472,375</b>	<b>9,213,093</b>	<b>4,744,743</b>	<b>9,774,171</b>	<b>-</b>	<b>36,890,606</b>
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	WMATA Dedicated	Dedicated Funding	State Bonds	17,604,000	-	-	-	-	-	-	-
					WMATA Dedicated	754,896,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	154,500,000	927,000,000
					<b>Total Project Cost</b>	<b>772,500,000</b>	<b>154,500,000</b>	<b>154,500,000</b>	<b>154,500,000</b>	<b>154,500,000</b>	<b>154,500,000</b>	<b>154,500,000</b>	<b>927,000,000</b>
Northern Virginia	Washington Metropolitan Area Transit Authority	Washington Metropolitan Area Transit Authority (WMATA)	WMATA - PRIIA	PRIIA Capital Match	State Bonds	550,000,000	-	-	-	-	-	-	-
					CMTF PRIIA	200,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000
					Match	750,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	300,000,000
<b>Total Project Cost</b>	<b>1,500,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>600,000,000</b>				
Northern Virginia	NVTC - City of Fairfax	CUE	TRIP - Zero and Reduced Fare	CUE Bus Zero Fare Project	CMTF TRIP	741,000	-	-	-	-	-	-	-
					Match	509,000	420,000	-	-	-	-	420,000	
					<b>Total Project Cost</b>	<b>1,250,000</b>	<b>420,000</b>	-	-	-	-	<b>420,000</b>	
Richmond	City of Petersburg	Petersburg Area Transit (PAT)	TRIP - Zero and Reduced Fare	PAT Zero Fare and Low Income	CMTF TRIP	1,333,231	-	-	-	-	-	-	-
					Match	1,019,530	784,254	-	-	-	-	784,254	
					<b>Total Project Cost</b>	<b>2,352,761</b>	<b>784,254</b>	-	-	-	-	<b>784,254</b>	
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Zero and Reduced Fare	Zero Fare Project	CMTF TRIP	11,560,000	-	-	-	-	-	-	-
					Match	20,440,000	8,000,000	-	-	-	-	8,000,000	
					<b>Total Project Cost</b>	<b>32,000,000</b>	<b>8,000,000</b>	-	-	-	-	<b>8,000,000</b>	
Bristol	District III Governmental Cooperative	Mountain Lynx Transit	TRIP - Zero and Reduced Fare	Zero Fare Project	CMTF TRIP	98,000	28,000	-	-	-	-	-	28,000
					Match	42,000	42,000	70,000	-	-	-	112,000	
					<b>Total Project Cost</b>	<b>140,000</b>	<b>70,000</b>	<b>70,000</b>	-	-	-	<b>140,000</b>	
Salem	City of Radford	Radford Transit	TRIP - Zero and Reduced Fare	Zero Fare - Systemwide (FY26 to FY29)	CMTF TRIP	-	148,800	122,760	67,518	247,566	-	-	586,644
					Match	-	37,200	81,840	157,542	-	-	276,582	
					<b>Total Project Cost</b>	<b>-</b>	<b>186,000</b>	<b>204,600</b>	<b>225,060</b>	<b>247,566</b>	<b>-</b>	<b>863,226</b>	
Lynchburg	Greater Lynchburg Transit Company	Greater Lynchburg Transit Company (GLTC)	TRIP - Regional Connectivity	Route 4 Regional Connectivity Improvement	CMTF TRIP	1,548,970	81,520	-	-	-	-	-	81,520
					Match	1,711,920	733,680	-	-	-	-	733,680	
					<b>Total Project Cost</b>	<b>3,260,890</b>	<b>815,200</b>	-	-	-	-	<b>815,200</b>	
Northern Virginia	County of Loudoun	Loudoun County Transit (LC Transit)	TRIP - Regional Connectivity	Silver Line Service	CMTF TRIP	5,671,302	940,070	639,439	-	-	-	-	1,579,509
					Match	3,315,803	2,193,496	2,557,757	-	-	-	4,751,253	
					<b>Total Project Cost</b>	<b>8,987,105</b>	<b>3,133,566</b>	<b>3,197,196</b>	-	-	-	<b>6,330,762</b>	

**FY26 Transit Multiyear Projects**

				Funding Source Totals		Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Total (FY26-FY31)
Staunton	Northern Shenandoah Valley Regional Commission	RideSmart	TRIP - Regional Connectivity	RideSmart Service	CMTF TRIP	329,600	67,200	44,800	22,400	-	-	-	134,400
					Match	138,400	156,800	179,200	201,600	-	-	537,600	
					<b>Total Project Cost</b>	<b>468,000</b>	<b>224,000</b>	<b>224,000</b>	<b>224,000</b>	-	-	<b>672,000</b>	
Staunton	Central Shenandoah Planning District Commission	BRITE	TRIP - Regional Connectivity	Afton Express Commuter Bus Service	CMTF TRIP	51,871	44,965	22,762	15,248	7,637	-	-	90,612
					Match	12,968	29,976	53,111	60,993	68,730	-	-	212,810
					<b>Total Project Cost</b>	<b>64,839</b>	<b>74,941</b>	<b>75,873</b>	<b>76,241</b>	<b>76,367</b>	-	-	<b>303,422</b>
Multi-District	Department of Rail and Public Transportation	DRPT	TRIP - Regional Connectivity	Virginia Breeze	CMTF TRIP	400,000	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
					FTA 5311f	3,235,674	2,262,137	3,392,374	3,392,374	3,392,374	3,392,374	3,392,374	19,224,007
					<b>Total Project Cost</b>	<b>3,635,674</b>	<b>2,662,137</b>	<b>3,792,374</b>	<b>3,792,374</b>	<b>3,792,374</b>	<b>3,792,374</b>	<b>3,792,374</b>	<b>21,624,007</b>
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	TRIP - Regional Connectivity	New Service - Microtransit (Newport News Zone) [FY26 - FY28]	CMTF TRIP	-	810,000	405,000	270,000	-	-	-	1,485,000
					Match	-	540,000	945,000	1,080,000	-	-	2,565,000	
					<b>Total Project Cost</b>	-	<b>1,350,000</b>	<b>1,350,000</b>	<b>1,350,000</b>	-	-	<b>4,050,000</b>	
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Microtransit (Ashland Zone) [FY26 - FY28]	CMTF TRIP	-	794,992	851,391	592,374	-	-	-	2,238,757
					Match	-	198,748	567,594	1,382,206	-	-	2,148,548	
					<b>Total Project Cost</b>	-	<b>993,740</b>	<b>1,418,986</b>	<b>1,974,580</b>	-	-	<b>4,387,305</b>	
Hampton Roads	Transportation District Commission of Hampton Roads	Hampton Roads Transit (HRT)	TRIP - Regional Connectivity	Naval Station Norfolk Internal Navy Base Circulator	CMTF TRIP	2,388,198	300,000	160,000	-	-	-	-	460,000
					Match	1,945,838	1,200,000	1,440,000	-	-	-	2,640,000	
					<b>Total Project Cost</b>	<b>4,334,036</b>	<b>1,500,000</b>	<b>1,600,000</b>	-	-	-	<b>3,100,000</b>	
Richmond	Chesterfield County, VA	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1A) [FY26 to FY28]	CMTF TRIP	-	1,752,418	1,353,743	697,178	-	-	-	3,803,338
					Match	-	438,104	902,495	1,626,748	-	-	2,967,347	
					<b>Total Project Cost</b>	-	<b>2,190,522</b>	<b>2,256,238</b>	<b>2,323,925</b>	-	-	<b>6,770,685</b>	
Hampton Roads	Williamsburg Area Transit Authority	Williamsburg Area Transit Authority (WATA)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1 + Route 2) [FY26 - FY30]	CMTF TRIP	-	514,314	397,308	204,614	140,501	72,358	-	1,329,096
					Match	-	128,579	264,872	477,432	562,006	651,224	2,084,112	
					<b>Total Project Cost</b>	-	<b>642,893</b>	<b>662,180</b>	<b>682,045</b>	<b>702,507</b>	<b>723,582</b>	<b>3,413,207</b>	
Richmond	Greater Richmond Transit Company	Greater Richmond Transit Company (GRTC)	TRIP - Regional Connectivity	New Service - Fixed Route (Route 1) [FY26 - FY28]	CMTF TRIP	-	2,983,610	2,237,707	1,120,339	-	-	-	6,341,655
					Match	-	745,902	1,491,805	2,614,123	-	-	4,851,831	
					<b>Total Project Cost</b>	-	<b>3,729,512</b>	<b>3,729,512</b>	<b>3,734,462</b>	-	-	<b>11,193,486</b>	
Northern Virginia	NVTC - Fairfax County	Fairfax Connector	TRIP - Regional Connectivity	Transit Infrastructure - Fixed Guideway (Richmond Hwy BRT)	CMTF TRIP	-	6,250,000	6,250,000	6,250,000	6,250,000	-	-	25,000,000
					Match	-	238,400,000	238,400,000	238,400,000	238,400,000	-	-	953,600,000
					<b>Total Project Cost</b>	-	<b>244,650,000</b>	<b>244,650,000</b>	<b>244,650,000</b>	<b>244,650,000</b>	-	-	<b>978,600,000</b>

## FY26 FTA Section 5307 Program Grants Governor's Apportionment

<b>FFY25 5307 Appropriation</b>
<b>\$ 23,663,568</b>

#	District	Recipient	FTA 5307 Funds Allocated
1	Bristol	City of Bristol Virginia	287,065
2	Bristol	District Three Governmental Cooperative	287,069
3	Culpeper	Charlottesville Transit Service	4,095,775
4	Fredericksburg	Fredericksburg Regional Transit	4,377,116
5	Hampton	Williamsburg Area Transit Authority	2,051,784
6	Lynchburg	Greater Lynchburg Transit Company	2,303,314
7	Salem	Blacksburg Transit	4,176,233
8	Staunton	City of Harrisonburg	3,233,073
9	Staunton	Central Shenandoah PDC - Staunton	1,112,543
10	Staunton	City of Winchester	1,739,596

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**MPO CMAQ, RSTP, and CRP Projects**

	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Grand Total
<b>Total Cost</b>	\$ 178,665,665	\$ 26,526,981	\$ 24,527,240	\$ 29,711,074	\$ 29,434,921	\$ 35,214,083	\$ 22,875,822	\$ 346,955,786
<b>State TTF</b>	\$ 35,733,133	\$ 5,305,396	\$ 4,905,448	\$ 5,942,215	\$ 5,886,984	\$ 7,042,817	\$ 4,575,164	\$ 69,391,157
<b>Total CMAQ</b>	\$ 89,780,647	\$ 12,372,260	\$ 12,874,378	\$ 10,168,592	\$ 9,687,369	\$ 15,220,413	\$ 14,300,658	\$ 164,404,317
<b>Total RSTP</b>	\$ 52,266,205	\$ 8,703,226	\$ 6,736,054	\$ 13,431,634	\$ 13,688,562	\$ 12,934,474	\$ 4,000,000	\$ 111,760,157
<b>Total CRP</b>	\$ 885,680	\$ 146,098	\$ 11,359	\$ 168,633	\$ 172,006	\$ 16,379	\$ -	\$ 1,400,155

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Grand Total
Fredericksburg	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169,771.00	\$ -	\$ 169,771.00
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	RSTP	-	-	-	-	-	79,998.00	-	79,998.00
	120796	Fredericksburg Regional Transit Bus Purchase Replacement	CRP	-	182,623.00	14,199.00	-	2,235.00	20,474.00	-	219,531.00
	124298	FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER	CMAQ	-	-	-	44,774.00	79,988.00	-	-	124,762.00
	124298	FRED REG TRANSIT (FXBGO) / BUS PURCHASE (3) 26 PASSENGER	CRP	-	-	-	-	-	-	-	-
	-29489	Spotsylvania Rt 1 Transfer Center	CMAQ	-	-	-	-	-	-	-	-
	-29489	Spotsylvania Rt 1 Transfer Center	CRP	-	-	-	210,791.00	212,772.00	-	-	423,563.00
Hampton Roads	T14104	HRT Traffix Program	RSTP	5,000,000.00	1,000,000.00	1,000,000.00	726,387.00	1,000,000.00	1,000,000.00	1,000,000.00	10,726,387.00
	T14104	HRT Traffix Program	CMAQ	6,892,141.00	-	-	-	-	-	-	6,892,141.00
	T16054	HRT Bus Vehicle Replacement	CMAQ	14,059,802.00	1,566,335.00	-	-	-	4,956,399.00	-	20,582,536.00
	T16054	HRT Bus Vehicle Replacement	RSTP	16,940,423.00	1,001,045.00	1,952,899.00	13,276,624.00	9,543,357.00	4,586,959.00	-	47,301,307.00
	T17890	WATA York County Southeast Demo Routes	CMAQ	1,564,817.00	-	-	-	-	-	-	1,564,817.00
	T17990	HRT Naval Station Norfolk Transit Ext Study FEIS/PE	RSTP	6,000,000.00	6,000,000.00	-	-	-	-	-	12,000,000.00
	T19468	WATA Expansion of Bus Shelter	CMAQ	234,000.00	-	-	-	-	-	-	234,000.00
	T19479	WATA Bus Replacement Purchase	CMAQ	3,142,710.00	-	-	-	-	-	-	3,142,710.00
	T22709	HRT Victoria Boulevard Facility Upgrades	RSTP	7,090,663.00	297,029.00	3,250,000.00	-	-	-	-	10,637,692.00
	T22709	HRT Victoria Boulevard Facility Upgrades	CRP	997,100.00	-	-	-	-	-	-	997,100.00
	T15378	WATA Five Replacement Buses	CMAQ	647,496.00	-	3,654,546.00	852,631.00	1,424,873.00	-	-	6,579,546.00
	T15421	Suffolk Transit Operations Facility	RSTP	60,000.00	1,830,066.00	-	-	-	-	-	1,890,066.00
	T27832	WATA Electric Hybrid Expansion Support Vehicle	CRP	110,000.00	-	-	-	-	-	-	110,000.00
T27622	HRT Bus Replacement	CMAQ	-	-	-	-	-	-	6,000,000.00	6,000,000.00	
T27621	WATA Bus Vehicle Replacement	CMAQ	-	-	-	-	-	-	800,000.00	800,000.00	
Northern Virginia	T16031	Alexandria Transitway Enhancements	CMAQ	954,491.00	-	-	-	-	-	-	954,491.00
	T16031	Alexandria Transitway Enhancements	RSTP	500,000.00	-	-	-	-	-	-	500,000.00
	T19651	Alexandria West End Transitway Operations	CMAQ	-	-	-	1,000,000.00	-	996,698.00	-	1,996,698.00
	T19651	Alexandria West End Transitway Operations	RSTP	-	-	-	-	-	1,181,668.00	-	1,181,668.00
	T21031	WMATA Replacement Buses (FY19-FY23)	CMAQ	19,130,676.00	-	-	-	-	-	-	19,130,676.00
	T21033	WMATA Replacement Buses (FY24-FY26)	CMAQ	9,125,485.00	4,960,428.00	-	-	-	-	-	14,085,913.00
	-29299	WMATA Replacement Buses (FY30-FY33)	CMAQ	-	-	-	-	1,102,814.00	1,892,226.00	3,000,000.00	5,995,040.00
	T21240	Arlington Commuter Assistance Program	CMAQ	23,970,339.00	-	-	-	-	-	-	23,970,339.00
	T21240	Arlington Commuter Assistance Program	RSTP	13,181,941.00	-	-	-	-	-	-	13,181,941.00
	-30431	Arlington Commuter Services Program (FY31-FY33)	CMAQ	-	-	-	-	-	-	3,695,822.00	3,695,822.00

District	UPC	Project Description	CMAQ, RSTP, or CRP	Previous Funding	FY26	FY27	FY28	FY29	FY30	FY31	Grand Total
	-30431	Arlington Commuter Services Program (FY31-FY33)	RSTP	-	-	-	-	-	-	4,000,000.00	4,000,000.00
	T21448	Fairfax Countywide Transit Stores	CMAQ	4,720,793.00	-	-	-	-	-	-	4,720,793.00
	-29274	Electric Buses - Fairfax County	CMAQ	-	-	-	-	-	4,990,546.00	-	4,990,546.00
	-29274	Electric Buses - Fairfax County	RSTP	-	-	-	-	-	5,000,000.00	-	5,000,000.00
	T21453	Alexandria Transit Store Funding	CMAQ	1,200,000.00	-	-	-	-	-	-	1,200,000.00
	T21457	PRTC Commuter Assistance Program	CMAQ	2,488,277.00	-	-	-	-	-	-	2,488,277.00
	T28086	PRTC Commuter Assistance Program	CMAQ	-	-	-	-	300,000.00	300,000.00	300,000.00	900,000.00
	T21459	PRTC Omniride Bus Replacement	CMAQ	11,331,941.00	2,880,149.00	3,157,966.00	3,191,225.00	4,295,890.00	-	-	24,857,171.00
	-29289	PRTC Bus Shelter Program (FY30-FY33)	CMAQ	-	-	-	-	-	300,000.00	300,000.00	600,000.00
	-29287	Bus Replacement (Omniride Express Commuter Buses) FY30-FY33	CMAQ	-	-	-	-	-	2,494,876.00	3,750,000.00	6,244,876.00
	T21999	Dash Technology Phase II	RSTP	1,705,745.00	-	-	-	-	-	-	1,705,745.00
	T21999	Dash Technology Phase II	CMAQ	1,515,124.00	-	-	-	-	-	-	1,515,124.00
	T24210	Fairfax Countywide Transit Stores	CMAQ	-	702,952.00	693,909.00	789,525.00	-	-	-	2,186,386.00
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	CMAQ	7,450,970.00	5,355,461.00	4,360,936.00	-	-	-	-	17,167,367.00
	T24287	Arlington Commuter Assistance Program (FY25-FY27)	RSTP	1,231,200.00	750,893.00	2,217,169.00	-	-	-	-	4,199,262.00
	T25368	WMATA Replacement Buses (FY27-FY29)	CMAQ	-	-	4,225,616.00	2,408,016.00	4,905,646.00	-	-	11,539,278.00
	T26799	Store	CMAQ	-	-	-	200,000.00	-	-	-	200,000.00
	T26828	Arlington Commuter Services Program	CMAQ	-	-	-	4,224,569.00	-	1,895,000.00	-	6,119,569.00
	T26828	Arlington Commuter Services Program	RSTP	-	-	-	2,786,532.00	6,567,346.00	4,011,302.00	-	13,365,180.00
	-29273	DASH Charging Equipment - Alexandria	CMAQ	-	-	-	-	-	1,000,000.00	-	1,000,000.00
	115668	Alexandria Route 1 Metroway Extension	CMAQ	3,717,547.00	-	-	-	-	-	-	3,717,547.00
	-29381	Euclid Avenue Northern Extension	RSTP	-	-	-	-	-	308,166.00	-	308,166.00
	-29325	Lease Commuter Parking Spaces at Lowes Island (FY31-FY33)	CMAQ	-	-	-	-	-	30,000.00	30,000.00	60,000.00
Richmond	-30761	Petersburg Area Transit - New Bohemia Service Route	CMAQ	79,200.00	-	-	-	-	-	-	79,200.00
Salem	T18675	GRTC Bus Replacement and Rebuild Program	RSTP	13,622,784.00	-	-	-	-	-	-	13,622,784.00
Total Cost				\$ 178,665,665	\$ 26,526,981	\$ 24,527,240	\$ 29,711,074	\$ 29,434,921	\$ 35,214,083	\$ 22,875,822	\$ 346,955,786

**Rail Preservation Fund (RPF)**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
Richmond Culpeper Staunton	R&A Division Tie Replacement	Buckingham Branch Railroad Company		<b>10,000,000</b>							
			State Rail Preservation Funds	7,000,000	-	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	3,000,000	-	-	-	-	-	-	3,000,000
			Total	10,000,000	-	-	-	-	-	-	10,000,000
Lynchburg	Buckingham Division Tie & Rail Replacement	Buckingham Branch Railroad Company		<b>2,000,000</b>							
			State Rail Preservation Funds	1,400,000	-	-	-	-	-	-	1,400,000
			Public or Private Matching Funds	600,000	-	-	-	-	-	-	600,000
			Total	2,000,000	-	-	-	-	-	-	2,000,000
Richmond Culpeper Staunton	Bridge Upgrades on R&A Division	Buckingham Branch Railroad Company		<b>1,800,000</b>							
			State Rail Preservation Funds	1,260,000	-	-	-	-	-	-	1,260,000
			Public or Private Matching Funds	540,000	-	-	-	-	-	-	540,000
			Total	1,800,000	-	-	-	-	-	-	1,800,000
Culpeper Staunton	Tie Replacement Afton Tunnel - N. Mtn. Div.	Buckingham Branch Railroad Company		<b>1,300,000</b>							
			State Rail Preservation Funds	910,000	-	-	-	-	-	-	910,000
			Public or Private Matching Funds	390,000	-	-	-	-	-	-	390,000
			Total	1,300,000	-	-	-	-	-	-	1,300,000
Culpeper Staunton	Reduction of Ice Formation Afton Tunnel N. Mnt. Div.	Buckingham Branch Railroad Company		<b>350,000</b>							
			State Rail Preservation Funds	245,000	-	-	-	-	-	-	245,000
			Public or Private Matching Funds	105,000	-	-	-	-	-	-	105,000
			Total	350,000	-	-	-	-	-	-	350,000
Lynchburg	Bridge Improvements Va Southern	Buckingham Branch Railroad Company		<b>985,000</b>							
			State Rail Preservation Funds	689,500	-	-	-	-	-	-	689,500
			Public or Private Matching Funds	295,500	-	-	-	-	-	-	295,500
			Total	985,000	-	-	-	-	-	-	985,000
Richmond Culpeper Staunton	Replace Siding & Industry Turnouts on R&A	Buckingham Branch Railroad Company		<b>1,620,000</b>							
			State Rail Preservation Funds	1,134,000	-	-	-	-	-	-	1,134,000
			Public or Private Matching Funds	486,000	-	-	-	-	-	-	486,000
			Total	1,620,000	-	-	-	-	-	-	1,620,000
Richmond Culpeper Staunton	Surface Improvements on Richmond to Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company		<b>10,000,000</b>							
			State Rail Preservation Funds	7,000,000	-	-	-	-	-	-	7,000,000
			Public or Private Matching Funds	3,000,000	-	-	-	-	-	-	3,000,000
			Total	10,000,000	-	-	-	-	-	-	10,000,000
Richmond Culpeper Staunton	Tie Replacement Richmond and Alleghany Division - Henrico to Alleghany County	Buckingham Branch Railroad Company		<b>6,000,000</b>							
			State Rail Preservation Funds	4,200,000	-	-	-	-	-	-	4,200,000
			Public or Private Matching Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Total	6,000,000	-	-	-	-	-	-	6,000,000
Staunton	Milboro Tunnel Project - Bath County	Buckingham Branch Railroad Company		<b>400,000</b>							
			State Rail Preservation Funds	280,000	-	-	-	-	-	-	280,000
			Public or Private Matching Funds	120,000	-	-	-	-	-	-	120,000
			Total	400,000	-	-	-	-	-	-	400,000
Lynchburg	New Canton Track Improvements - Buckingham County	Buckingham Branch Railroad Company		<b>500,000</b>							
			State Rail Preservation Funds	350,000	-	-	-	-	-	-	350,000
			Public or Private Matching Funds	150,000	-	-	-	-	-	-	150,000
			Total	500,000	-	-	-	-	-	-	500,000
Hampton Roads	Norfolk Yard Improvements	Buckingham Branch Railroad Company Norfolk Division		<b>2,571,429</b>							
			State Rail Preservation Funds	1,800,000	-	-	-	-	-	-	1,800,000
			Public or Private Matching Funds	771,429	-	-	-	-	-	-	771,429
			Total	2,571,429	-	-	-	-	-	-	2,571,429
Lynchburg	Buckingham Division Bridge Improvements	Buckingham Branch Railroad Company Buckingham Division		<b>1,200,000</b>							
			State Rail Preservation Funds	840,000	-	-	-	-	-	-	840,000
			Public or Private Matching Funds	360,000	-	-	-	-	-	-	360,000
			Total	1,200,000	-	-	-	-	-	-	1,200,000

**Rail Preservation Fund (RPF)**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
Lynchburg	Buckingham Division Track Upgrades	Buckingham Branch Railroad Company Buckingham Division		<b>2,000,000</b>							
			State Rail Preservation Funds	1,050,000	350,000	-	-	-	-	1,400,000	
			Public or Private Matching Funds	450,000	150,000	-	-	-	-	600,000	
			<b>Total</b>	<b>1,500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	
Richmond Culpeper	Piedmont Track Upgrades	Buckingham Branch Railroad Company		<b>8,000,000</b>							
			State Rail Preservation Funds	1,400,000	1,400,000	1,400,000	1,400,000	-	-	5,600,000	
			Public or Private Matching Funds	600,000	600,000	600,000	600,000	-	-	2,400,000	
			<b>Total</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>8,000,000</b>	
Richmond Staunton	FY26-29 Surface Improvement Upgrades on the R&A	Buckingham Branch Railroad Company		<b>4,000,000</b>							
			State Rail Preservation Funds	-	700,000	700,000	700,000	700,000	-	2,800,000	
			Public or Private Matching Funds	-	300,000	300,000	300,000	300,000	-	1,200,000	
			<b>Total</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>4,000,000</b>	
Lynchburg	FY26-28 Virginia Southern Track Improvements	Buckingham Branch Railroad Company		12,000,000.00							
			State Rail Preservation Funds	-	2,800,000	2,800,000	2,800,000	-	-	8,400,000	
			Public or Private Matching Funds	-	1,200,000	1,200,000	1,200,000	-	-	3,600,000	
			<b>Total</b>	<b>-</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>12,000,000</b>	
Hampton Roads	MP 9.5 Bridge Project	Chesapeake and Albemarle Railroad		<b>901,670</b>							
			State Rail Preservation Funds	631,169	-	-	-	-	-	631,169	
			Public or Private Matching Funds	270,501	-	-	-	-	-	270,501	
			<b>Total</b>	<b>901,670</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>901,670</b>	
Hampton Roads	MP10-17 Cross Tie and Switch Tie Renewal	Chesapeake and Albemarle Railroad		<b>839,010</b>							
			State Rail Preservation Funds	587,307	-	-	-	-	-	587,307	
			Public or Private Matching Funds	251,703	-	-	-	-	-	251,703	
			<b>Total</b>	<b>839,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>839,010</b>	
Hampton Roads	Infrastructure Upgrades - Crossings, Turnouts, Replace Crossies and Switch Ties	Chesapeake and Albemarle Railroad		<b>2,820,500</b>							
			State Rail Preservation Funds	-	484,750	379,750	389,200	322,000	398,650	-	1,974,350
			Public or Private Matching Funds	-	207,750	162,750	166,800	138,000	170,850	-	846,150
			<b>Total</b>	<b>-</b>	<b>692,500</b>	<b>542,500</b>	<b>556,000</b>	<b>460,000</b>	<b>569,500</b>	<b>-</b>	<b>2,820,500</b>
Hampton Roads	Rail Upgrade Project - Phase 1	Commonwealth Railway, Inc.		<b>1,028,941</b>							
			State Rail Preservation Funds	720,259	-	-	-	-	-	720,259	
			Public or Private Matching Funds	308,682	-	-	-	-	-	308,682	
			<b>Total</b>	<b>1,028,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,028,941</b>	
Hampton Roads	Public Crossing Upgrade & Cross Tie Rehabilitation	Commonwealth Railway, Inc.		<b>1,100,010</b>							
			State Rail Preservation Funds	770,007	-	-	-	-	-	770,007	
			Public or Private Matching Funds	330,003	-	-	-	-	-	330,003	
			<b>Total</b>	<b>1,100,010</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100,010</b>	
Hampton Roads	Infrastructure Upgrades - Resurface Crossings, Replace Crossies, Install Upgraded Welded Rail	Commonwealth Railway, Inc.		<b>7,509,712</b>							
			State Rail Preservation Funds	-	1,362,130	948,388	956,427	1,033,427	956,427	-	5,256,799
			Public or Private Matching Funds	-	583,770	406,452	409,897	442,897	409,897	-	2,252,913
			<b>Total</b>	<b>-</b>	<b>1,945,900</b>	<b>1,354,840</b>	<b>1,366,324</b>	<b>1,476,324</b>	<b>1,366,324</b>	<b>-</b>	<b>7,509,712</b>
Hampton Roads	BCR Phase III Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad		<b>4,884,876</b>							
			State Rail Preservation Funds	3,250,364	169,050	-	-	-	-	3,419,414	
			Public or Private Matching Funds	1,393,012	72,450	-	-	-	-	1,465,462	
			<b>Total</b>	<b>4,643,376</b>	<b>241,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,884,876</b>	
Hampton Roads	BCR Phase IV Upgrades Ties, Rail, Surfacing	Delmarva Central Railroad		<b>1,675,000</b>							
			State Rail Preservation Funds	-	-	826,000	346,500	-	-	1,172,500	
			Public or Private Matching Funds	-	-	354,000	148,500	-	-	502,500	
			<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,180,000</b>	<b>495,000</b>	<b>-</b>	<b>-</b>	<b>1,675,000</b>	

**Rail Preservation Fund (RPF)**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
Hampton Roads	Berkley Yard Lead & Switches - Chesapeake & Norfolk	Norfolk Portsmouth Belt Line		<b>2,800,000</b>							
			State Rail Preservation Funds	1,960,000	-	-	-	-	-	-	1,960,000
			Public or Private Matching Funds	840,000	-	-	-	-	-	-	840,000
			Total	2,800,000	-	-	-	-	-	-	2,800,000
Hampton Roads	Programmatic Small Bridge Priority Repairs - Chesapeake	Norfolk Portsmouth Belt Line		<b>650,000</b>							
			State Rail Preservation Funds	455,000	-	-	-	-	-	-	455,000
			Public or Private Matching Funds	195,000	-	-	-	-	-	-	195,000
			Total	650,000	-	-	-	-	-	-	650,000
Hampton Roads	Southern Branch Rehabilitation - Chesapeake	Norfolk Portsmouth Belt Line		<b>3,400,000</b>							
			State Rail Preservation Funds	2,380,000	-	-	-	-	-	-	2,380,000
			Public or Private Matching Funds	1,020,000	-	-	-	-	-	-	1,020,000
			Total	3,400,000	-	-	-	-	-	-	3,400,000
Hampton Roads	Programmatic Main Line Bridge Upgrades	Norfolk Portsmouth Belt Line		<b>1,500,000</b>							
			State Rail Preservation Funds	875,000	175,000	-	-	-	-	-	1,050,000
			Public or Private Matching Funds	375,000	75,000	-	-	-	-	-	450,000
			Total	1,250,000	250,000	-	-	-	-	-	1,500,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades - Rail Ties Bridges FY22-FY27	Norfolk Portsmouth Belt Line		<b>3,000,000</b>							
			State Rail Preservation Funds	980,000	560,000	560,000	-	-	-	-	2,100,000
			Public or Private Matching Funds	420,000	240,000	240,000	-	-	-	-	900,000
			Total	1,400,000	800,000	800,000	-	-	-	-	3,000,000
Hampton Roads	Programmatic Rail Infrastructure Upgrades Project - Rail Ties Bridges FY28	Norfolk Portsmouth Belt Line		<b>800,000</b>							
			State Rail Preservation Funds	-	-	-	560,000	-	-	-	560,000
			Public or Private Matching Funds	-	-	-	240,000	-	-	-	240,000
			Total	-	-	-	800,000	-	-	-	800,000
Hampton Roads	Infrastructure Upgrades - Rail, Ties upgrades to bridges, surfacing FY29	Norfolk Portsmouth Belt Line		<b>1,000,000</b>							
			State Rail Preservation Funds	-	-	-	-	700,000	-	-	700,000
			Public or Private Matching Funds	-	-	-	-	300,000	-	-	300,000
			Total	-	-	-	-	1,000,000	-	-	1,000,000
Hampton Roads	System Upgrades - Replace Rail, Ties, upgrades to Bridges, surfacing FY30	Norfolk Portsmouth Belt Line		<b>1,250,000</b>							
			State Rail Preservation Funds	-	-	-	-	-	875,000	-	875,000
			Public or Private Matching Funds	-	-	-	-	-	375,000	-	375,000
			Total	-	-	-	-	-	1,250,000	-	1,250,000
Hampton Roads	FY27 Main Line Lift Bridge Upgrades	Norfolk Portsmouth Belt Line		<b>1,500,000</b>							
			State Rail Preservation Funds	-	-	1,050,000	-	-	-	-	1,050,000
			Public or Private Matching Funds	-	-	450,000	-	-	-	-	450,000
			Total	-	-	1,500,000	-	-	-	-	1,500,000
Hampton Roads	FY31 Programmatic System Upgrades	Norfolk Portsmouth Belt Line		<b>1,350,000</b>							
			State Rail Preservation Funds	-	-	-	-	-	-	945,000	945,000
			Public or Private Matching Funds	-	-	-	-	-	-	405,000	405,000
			Total	-	-	-	-	-	-	1,350,000	1,350,000
Hampton Roads	Boykins East Wye Rail & Timber Upgrade, Yard Upgrade, Cross Tie Rehab	North Carolina & Virginia RR		<b>816,320</b>							
			State Rail Preservation Funds	571,424	-	-	-	-	-	-	571,424
			Public or Private Matching Funds	244,896	-	-	-	-	-	-	244,896
			Total	816,320	-	-	-	-	-	-	816,320

**Rail Preservation Fund (RPF)**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed	
Staunton	Six-Year Bridge Upgrade & Repair	Shenandoah Valley Railroad		<b>889,304</b>								
			State Rail Preservation Funds	622,513	-	-	-	-	-	-	622,513	
			Public or Private Matching Funds	266,791	-	-	-	-	-	-	-	266,791
			Total	889,304	-	-	-	-	-	-	-	889,304
Staunton	Track Bed Upgrade and Tie Replacement - Rockingham & Augusta	Shenandoah Valley Railroad		<b>791,026</b>								
			State Rail Preservation Funds	553,718	-	-	-	-	-	-	553,718	
			Public or Private Matching Funds	237,308	-	-	-	-	-	-	-	237,308
			Total	791,026	-	-	-	-	-	-	-	791,026
Staunton	Bridge 118 Upgrades	Shenandoah Valley Railroad		<b>299,450</b>								
			State Rail Preservation Funds	209,615	-	-	-	-	-	-	209,615	
			Public or Private Matching Funds	89,835	-	-	-	-	-	-	-	89,835
			Total	299,450	-	-	-	-	-	-	-	299,450
Staunton	Track Bed Upgrade and Tie Replacement MP 9 to MP 13	Shenandoah Valley Railroad		<b>751,406</b>								
			State Rail Preservation Funds	525,984	-	-	-	-	-	-	525,984	
			Public or Private Matching Funds	225,422	-	-	-	-	-	-	-	225,422
			Total	751,406	-	-	-	-	-	-	-	751,406
Staunton	Bridge 120-A At-Grade Crossing Project	Shenandoah Valley Railroad		<b>520,000</b>								
			State Rail Preservation Funds	364,000	-	-	-	-	-	-	364,000	
			Public or Private Matching Funds	156,000	-	-	-	-	-	-	-	156,000
			Total	520,000	-	-	-	-	-	-	-	520,000
Staunton	Bridge #135 MP24.47 Upgrades	Shenandoah Valley Railroad		<b>139,516</b>								
			State Rail Preservation Funds	-	97,661	-	-	-	-	-	97,661	
			Public or Private Matching Funds	-	41,855	-	-	-	-	-	41,855	
			Total	-	139,516	-	-	-	-	-	-	139,516
Staunton	FY26 Track Bed Upgrade & Tie Replacement MP13-17	Shenandoah Valley Railroad		<b>738,067</b>								
			State Rail Preservation Funds	-	516,647	-	-	-	-	-	516,647	
			Public or Private Matching Funds	-	221,420	-	-	-	-	-	221,420	
			Total	-	738,067	-	-	-	-	-	-	738,067
Staunton	Rail Replacement and Bridge Deck Renewal	Winchester & Western Railroad		<b>3,680,000</b>								
			State Rail Preservation Funds	2,576,000	-	-	-	-	-	-	2,576,000	
			Public or Private Matching Funds	1,104,000	-	-	-	-	-	-	1,104,000	
			Total	3,680,000	-	-	-	-	-	-	-	3,680,000
Staunton	WST Tie and Surface Project	Winchester & Western Railroad		<b>1,479,646</b>								
			State Rail Preservation Funds	-	-	-	1,035,752	-	-	-	1,035,752	
			Public or Private Matching Funds	-	-	-	443,894	-	-	-	443,894	
			Total	-	-	-	1,479,646	-	-	-	1,479,646	
Staunton	WST Rail, Tie & Surface Project	Winchester & Western Railroad		<b>1,758,453</b>								
			State Rail Preservation Funds	-	615,459	615,458	-	-	-	-	1,230,917	
			Public or Private Matching Funds	-	263,768	263,768	-	-	-	-	527,536	
			Total	-	879,227	879,226	-	-	-	-	1,758,453	
<b>Total Six-Year Cost of RPF Projects</b>				<b>\$ 67,986,942</b>	<b>\$ 13,186,710</b>	<b>\$ 13,256,566</b>	<b>\$ 11,696,970</b>	<b>\$ 3,936,324</b>	<b>\$ 3,185,824</b>	<b>\$ 1,350,000</b>	<b>\$ 114,599,336</b>	

**Commonwealth Rail Fund (CRF)  
 FREIGHT Program**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed	
Hampton Roads	Craney Island Study	Virginia Port Authority	CRF	500,000	-	-	-	-	-	-	500,000	
			Local / Private	214,286	-	-	-	-	-	-	-	214,286
			<b>Subtotal</b>	<b>714,286</b>	-	-	-	-	-	-	-	<b>714,286</b>
Richmond	South Anna Siding	Buckingham Branch Railroad	CRF	1,120,000	-	-	-	-	-	-	1,120,000	
			Local / Private	480,000	-	-	-	-	-	-	-	480,000
			<b>Subtotal</b>	<b>1,600,000</b>	-	-	-	-	-	-	-	<b>1,600,000</b>
Lynchburg	Tank Car Repair Modernization	Cathcart	CRF	1,314,000	-	-	-	-	-	-	1,314,000	
			Local / Private	2,135,000	-	-	-	-	-	-	-	2,135,000
			<b>Subtotal</b>	<b>3,449,000</b>	-	-	-	-	-	-	-	<b>3,449,000</b>
Staunton	Pleasant Valley Yard Design	Shenandoah Valley Railroad	CRF	33,600	-	-	-	-	-	-	33,600	
			Local / Private	14,400	-	-	-	-	-	-	-	14,400
			<b>Subtotal</b>	<b>48,000</b>	-	-	-	-	-	-	-	<b>48,000</b>
Hampton Roads	Commonwealth Railway Marshalling Yard Expansion	Virginia Port Authority	CRF	16,721,165	3,343,421	-	-	-	-	-	20,064,586	
			Local / Private	7,166,213	1,432,895	-	-	-	-	-	-	8,599,108
			<b>Subtotal</b>	<b>23,887,378</b>	<b>4,776,316</b>	-	-	-	-	-	-	<b>28,663,694</b>
Hampton Roads	NIT North Lead Design/Study	Virginia Port Authority	CRF	1,500,000	-	-	-	-	-	-	1,500,000	
			<b>Subtotal</b>	<b>1,500,000</b>	-	-	-	-	-	-	-	<b>1,500,000</b>
Staunton	Pleasant Creek Siding	Shenandoah Valley Railroad	CRF	723,923	-	-	-	-	-	-	723,923	
			Local / Private	310,253	-	-	-	-	-	-	-	310,253
			<b>Subtotal</b>	<b>1,034,176</b>	-	-	-	-	-	-	-	<b>1,034,176</b>
Staunton	Clearbrook Transload	Winchester and Western	CRF	2,050,762	-	-	-	-	-	-	2,050,762	
			Local / Private	2,050,762	-	-	-	-	-	-	-	2,050,762
			<b>Subtotal</b>	<b>4,101,524</b>	-	-	-	-	-	-	-	<b>4,101,524</b>
Hampton Roads	Port Norfolk Rail Transload Facility	Norfolk Portsmouth Belt Line	CRF	4,000,000	3,000,000	-	-	-	-	-	7,000,000	
			<b>Subtotal</b>	<b>4,000,000</b>	<b>3,000,000</b>	-	-	-	-	-	-	<b>7,000,000</b>
Hampton Roads	South Street Yard Expansion	Norfolk Portsmouth Belt Line	CRF	-	500,000	1,650,000	3,350,000	-	-	-	5,500,000	
			<b>Subtotal</b>	-	<b>500,000</b>	<b>1,650,000</b>	<b>3,350,000</b>	-	-	-	-	<b>5,500,000</b>
Lynchburg	Rolling Stock Capacity Improvement	Buckingham Branch Railroad	CRF	1,920,000	-	-	-	-	-	-	1,920,000	
			Local / Private	480,000	-	-	-	-	-	-	-	480,000
			<b>Subtotal</b>	<b>2,400,000</b>	-	-	-	-	-	-	-	<b>2,400,000</b>
Staunton	Clearbrook East and West Siding	Winchester and Western Railroad	CRF	759,492	759,492	759,492	-	-	-	-	2,278,476	
			Local / Private	325,497	325,497	325,497	-	-	-	-	-	976,491
			<b>Subtotal</b>	<b>1,084,989</b>	<b>1,084,989</b>	<b>1,084,989</b>	-	-	-	-	-	<b>3,254,967</b>
Hampton Roads	Agricultural Capacity Enhancement	International Feed Corporation	CRF	500,000	-	-	-	-	-	-	500,000	
			Local / Private	500,000	-	-	-	-	-	-	-	500,000
			<b>Subtotal</b>	<b>1,000,000</b>	-	-	-	-	-	-	-	<b>1,000,000</b>
Bristol	Potts Valley Branch Improvements	Norfolk Southern	CRF	-	280,000	2,520,000	2,800,000	-	-	-	5,600,000	
			Local / Private	-	120,000	1,080,000	1,200,000	-	-	-	2,400,000	
			<b>Subtotal</b>	-	<b>400,000</b>	<b>3,600,000</b>	<b>4,000,000</b>	-	-	-	-	<b>8,000,000</b>
Staunton	Pleasant Valley Yard Capacity	Shenandoah Valley Railroad	CRF	-	973,268	-	-	-	-	-	973,268	
			Local / Private	-	417,115	-	-	-	-	-	-	417,115
			<b>Subtotal</b>	-	<b>1,390,383</b>	-	-	-	-	-	-	<b>1,390,383</b>
<b>Total Freight Rail Program</b>				<b>44,819,353</b>	<b>11,151,688</b>	<b>6,334,989</b>	<b>7,350,000</b>	-	-	-	<b>69,656,030</b>	
<b>Total CRF</b>				<b>31,142,942</b>	<b>8,856,181</b>	<b>4,929,492</b>	<b>6,150,000</b>	-	-	-	<b>51,078,615</b>	

**Rail Planning Division**

Districts	Project Description	Applicant	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed	
All	Corridor ID Program	DRPT	CRF	-	-	150,000	150,000	450,000	450,000	450,000	1,650,000	
			Federal	500,000	500,000	-	-	-	-	-	-	1,000,000
			<b>Subtotal</b>	<b>500,000</b>	<b>500,000</b>	<b>150,000</b>	<b>150,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,650,000</b>
All	Federal Discretionary Grant Award Match	DRPT	CRF	731,700	975,000	775,000	675,000	675,000	675,000	675,000	5,181,700	
			<b>Subtotal</b>	<b>731,700</b>	<b>975,000</b>	<b>775,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>675,000</b>	<b>5,181,700</b>
All	Statewide Rail Planning	DRPT	CRF	1,055,000	750,000	750,000	750,000	750,000	750,000	750,000	5,555,000	
			Local / Private	-	-	-	-	-	-	-	-	-
			Federal	-	-	-	-	-	-	-	-	-
			<b>Subtotal</b>	<b>1,055,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>5,555,000</b>
			<b>Planning Total</b>	<b>2,286,700</b>	<b>2,225,000</b>	<b>1,675,000</b>	<b>1,575,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>13,386,700</b>
			<b>CRF</b>	<b>1,786,700</b>	<b>1,725,000</b>	<b>1,675,000</b>	<b>1,575,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>12,386,700</b>	
			<b>Federal</b>	<b>500,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	
			<b>Total</b>	<b>2,286,700</b>	<b>2,225,000</b>	<b>1,675,000</b>	<b>1,575,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>13,386,700</b>	

### Rail Summary

Fund	Category	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31
<b>Rail Preservation Fund</b>	Total State Share - Allocated Projects	\$ 47,590,860	\$ 9,230,697	\$ 9,279,596	\$ 8,187,879	\$ 2,755,427	\$ 2,230,077	\$ 945,000
	Available RPF		3,996,450	3,948,300	3,900,150	3,876,075	3,871,260	3,861,630
	RPF and Bonds Carryover From Previous Years		1,978,105	-	-	-	1,120,648	2,761,831
	Transfer from CRF		3,256,142	5,331,296	4,287,729	-	-	-
	Total State RPF Funds Allocated to RFP Projects		9,230,697	9,279,596	8,187,879	3,876,075	4,991,908	6,623,461
	Total RPF Unobligated	\$ -	\$ -	\$ -	\$ -	\$ 1,120,648	\$ 2,761,831	\$ 5,678,461
<b>Commonwealth Rail Fund</b>	State Share - Allocated FREIGHT Projects	\$ 31,142,942	\$ 8,856,181	\$ 4,929,492	\$ 6,150,000	\$ -	\$ -	\$ -
	State Share - Allocated Rail Planning Projects	\$ 1,786,700	\$ 1,725,000	\$ 1,675,000	\$ 1,575,000	\$ 1,875,000	\$ 1,875,000	\$ 1,875,000
	Federal Share - FRA Discretionary (CID) Grant	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
	CRF Available		12,480,268	12,618,290	12,995,163	13,365,809	13,800,212	14,185,337
	CRF Carryover from Previous Years		3,927,115	2,570,060	3,252,562	4,234,996	15,725,805	27,651,017
	Federal Funds Available		500,000	-	-	-	-	-
	CRF Transfer to RPF		(3,256,142)	(5,331,296)	(4,287,729)	-	-	-
	Total CRF and Federal Funds Available		13,651,241	9,857,054	11,959,996	17,600,805	29,526,017	41,836,354
	Total CRF Unobligated	\$ 2,570,060	\$ 3,252,562	\$ 4,234,996	\$ 15,725,805	\$ 27,651,017	\$ 39,961,354	

### Transforming Rail in Virginia (Virginia Passenger Rail Authority Projects)

Districts	Project Description	Funding Source	Previous Allocations	FY26	FY27	FY28	FY29	FY30	FY31	Total Programmed
	<b>I-95 Corridor</b>									
		PTF	252,403,564	52,000,000	47,500,000	51,000,000	50,400,000	34,200,000	-	487,503,564
		CMAQ - Federal	77,219,120	19,868,004	23,121,364	4,995,245	-	-	-	125,203,733
		CMAQ - Match	19,296,549	4,967,001	5,780,341	1,248,812	-	-	-	31,292,703
		I-66 (ITB)*	32,533,000	13,444,778	600,000,000	-	-	-	-	645,977,778
		I-95 Concession Funds	123,000,000	132,000,000	-	-	-	-	-	255,000,000
		<b>Subtotal</b>	<b>504,452,233</b>	<b>222,279,783</b>	<b>676,401,705</b>	<b>57,244,057</b>	<b>50,400,000</b>	<b>34,200,000</b>	<b>-</b>	<b>1,544,977,778</b>
		* Evaluation of revenue forecasts and T&R study underway to determine future allocation.								
	<b>Western Rail Initiative</b>									
		CMAQ - Federal	19,984,888	-	-	-	-	-	-	19,984,888
		CMAQ - Match	4,996,222	-	-	-	-	-	-	4,996,222
		SmartScale Funds	46,339,422	509,200	2,351,379	800,000	-	-	-	50,000,001
		I-81 Corridor Funds	65,292,301	22,484,189	12,223,510	-	-	-	-	100,000,000
		<b>Subtotal</b>	<b>136,612,833</b>	<b>22,993,389</b>	<b>14,574,889</b>	<b>800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>174,981,111</b>
	<b>Total</b>		<b>641,065,066</b>	<b>245,273,172</b>	<b>690,976,594</b>	<b>58,044,057</b>	<b>50,400,000</b>	<b>34,200,000</b>	<b>-</b>	<b>1,719,958,889</b>

## Appendix A

### I-395/95 Commuter Choice Program Projects for FY 26-27

Applicant	Project Description	Funds Allocated
Fairfax County	Richmond Highway Bus Rapid Transit Implementation: Fort Belvoir to Huntington Station	\$ 10,000,000
OmniRide	Dale City to Rosslyn-Ballston Enhanced Bus Service (Continuation)	\$ 555,400
WMATA	New Bus Service from Van Dorn Street Station to Downtown D.C. (Route A29)	\$ 2,357,200
OmniRide	Staffordboro Commuter Lot to the Pentagon Enhanced Bus Service (Continuation)	\$ 1,972,700
DASH	Line 35 (Van Dorn Metro to the Pentagon) Enhanced Bus Service (Continuation)	\$ 7,414,500
DASH	Line 36 (Mark Center to Potomac Yard) Enhanced Bus Service (Continuation)	\$ 4,388,500
OmniRide	Route 1 Local Enhanced Bus Service (Continuation)	\$ 677,700
OmniRide	Prince William Metro Express Enhanced Bus Service (Continuation)	\$ 607,000
OmniRide	Staffordboro Commuter Lot to Downtown D.C. Enhanced Bus Service (Continuation)	\$ 1,937,200
Arlington County	Route 87 (Shirlington to the Pentagon) Enhanced Bus Service	\$ 475,000
WMATA	Enhanced Bus Service from Landmark and Seminary Valley to Pentagon (Route A25)	\$ 741,040
Fairfax County	Route 396 (Backlick North Park and Ride to the Pentagon) Enhanced Bus Service (Continuation)	\$ 1,958,651
Virginia Railway Express	Leeland Road Station Improvement Project	\$ 2,150,566
Fairfax County	Route 321/322 (Greater Springfield Circulator) Enhanced Bus Service	\$ 2,128,807
Fairfax County	Route 371 (Lorton Park and Ride to Franconia-Springfield) Enhanced Bus Service (Continuation)	\$ 2,142,197
NVTC	Program Administration and Oversight for FY 2026-2027	\$ 325,000
		\$ 39,831,461

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